

**THE REGULAR MEETING FOR THE BOARD OF EDUCATION OF THE
SASKATCHEWAN RIVERS PUBLIC SCHOOL DIVISION**

Board Room, Education Centre

545 – 11th Street East

Prince Albert, SK S6V 1B1

Monday, May 11, 2026

Time: 2:00 p.m.

AGENDA (#26R-5)

1. **Call to order by Board Chair Cher Bloom**
2. **Motion to move into Closed Session**
3. **Regular session convenes – 3:00 p.m.**
4. **Land Acknowledgement – Vice-chair Alan Nunn**
5. **Declaration of conflict of interest**
6. **Adoption of the agenda**
7. **Consent items**
 - (a) Adoption of the Regular Meeting Minutes – April 20, 2026
 - (b) 2026-2027 School Community Council Clusters
8. **Business arising from the previous meeting**
 - **Notice of Motion – April 30, 2026 Board Meeting – J. Brown**

Whereas, the Saskatchewan Rivers School Division has never undertaken a division-wide third-party independent review to assess the culture, governance and administration to get a clear understanding of all aspects of the division; and

Whereas, the Saskatchewan Rivers School Division Board of Trustees does not spend time in the schools whose operation it governs therefore is not privy to the changing culture, impact and impressions of governance and administration and;

Whereas, annual reports continue to demonstrate that Indigenous student outcomes continue to be significantly below those of non-Indigenous students despite efforts to create an inclusive environment, and

Whereas, those who work with students directly and the community that surrounds them are best ready to provide answers to and suggestions for improvements; and

Whereas, providing an opportunity for reporting back to the school board that is meaningful, anonymous and comprehensive is supported by the following sections of Board Policy 2 as follows:

 - 1.1 Requires that the board's decision represents the entire division;
 - 1.2 Requires that the board provide opportunities for information sharing with community and for community input;

- 1.3 Requires the board to provide two-way communication with the school community.
 - 1.4 Requires that the board monitor the accessibility, fairness, and safety of processes for appeals, hearing and disclosures;
 - 1.5 Recognize students, staff and community;
- Therefore Saskatchewan Rivers School Division retain George Cuff & Associates, who has done reviews for multiple levels of government, including school divisions to conduct an organizational and cultural review of SRPSD governance and operations to be completed by December 31, 2026.

9. Accountability reports

10. New business (Board Committee Reports, Trustees’ Items and Notice of Motions)

- (a) Matters and Motions brought forward from Closed Session of May 11, 2026
- (b) External Board Committees (if any)
- (c) Provincial Update (if any)
- (d) SRSC Report – Student Board Representatives
- (e) Feedback on Saskatchewan School Boards Association Position Statements – *C. Bloom*

11. Reports from administrative staff

- (a) Director’s Update – *N. Finch*
- (b) 2026-2027 Board Meeting Schedule – *N. Finch*
- (c) 2026-2027 Annual Board Work Plan – *N. Finch*
- (d) 2027-2030 Preventative Maintenance and Renewal Plan – *D. Blais*
- (e) Annual Budget 2026-2027 – *N. Finch/J. Pidborochynski*

12. Notice of Motion

13. Three key messages for SCC/public from meeting

14. Board members’ forum

15. Adjournment

CALENDAR OF EVENTS	
Thursday, June 4 (evening) and Friday, June 5, 2026	Public Section Professional Development event – Regina, SK
Monday, June 8, 2026 Time: 5:45 p.m.	June Recognition Event – Wildlife Federation Building north of Prince Albert
Monday, June 15, 2026 Time: 2:00 p.m.	Regular meeting, Education Centre, Board Room, 545 – 11th Street East, Prince Albert, SK

MAY

Regular Board Meeting Agenda Items

- Approve Preventative Maintenance and Renewal Program and amendments
- Establish School Community Council Clusters for the Next Year
- Budget Approval, if finalized
- Approve Board Calendar Schedule for the Next Year
- Approve Board Annual Work Plan

Events/Action

- Board/Director Evaluation
- Elders Council / Spring Pipe Ceremony
- Attend achievement nights and graduation ceremonies

Budget Considerations

- Review Budget Development Progress

JUNE

Regular Board Meeting Agenda Items

- Final Budget Approval, unless previously approved
- Review Quarterly Statement of Financial Position and Operations
- Review Semi-annual Transportation Report
- Review TRC – Call to Action Priority Progress
- Review Community Engagement Accountability Report
- Review Board Development Plan
- Review Board Advocacy Plan

Events/Action

- Public Section General Meeting
- Attend achievement nights and graduation ceremonies
- Board's Recognition Event and school-based recognition events

JULY

Events/Action

- Canadian School Boards Association (CSBA) Congress

MEETING DATE: May 11, 2026

Type of Meeting	Agenda Items	Intent
<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Closed Session	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other: _____	<input checked="" type="checkbox"/> Consent Item
<i>Primary Policy Reference:</i>	<u>8.8</u>	

FROM: N. Finch, Director of Education **ATTACHMENTS**

BACKGROUND

RE: ADOPTION OF THE MINUTES OF THE REGULAR MEETING

- April 20, 2026 Regular Meeting minutes

RECOMMENDATION

That the minutes of the Regular meeting of April 20, 2026 be approved as presented.

NO. #2026R-4 (MONDAY, APRIL 20, 2026)

MINUTES OF THE REGULAR MEETING OF THE SASKATCHEWAN RIVERS PUBLIC SCHOOL DIVISION NO. 119 FOR THE BOARD OF EDUCATION HELD ON MONDAY, APRIL 20, 2026 AT 2:00 P.M. IN THE BOARD ROOM, EDUCATION CENTRE, 545 11TH STREET EAST, PRINCE ALBERT, SK

PRESENT:

MEMBERS OF THE BOARD

C. BLOOM, Board Chair

J. BROWN, Trustee

N. FRANC, Trustee

B. GEROW, Trustee

B. HOLLICK, Trustee (absent)

M. LEWIS, Trustee

A. LINDBERG, Trustee

A. NUNN, Vice-Chair

D. SANDER, Trustee

B. YEAMAN, Trustee

SENIOR ADMINISTRATION

N. Finch, Director of Education

J. Pidborochynski, Chief Financial Officer

J. Ward, Administrative Services Officer

D. Blais, Superintendent of Facilities

G. Tebay, Superintendent of Schools

C. Bloom, Board Chair, called the meeting to order.

MOTION TO MOVE INTO CLOSED SESSION:

#26R-20

Moved by A. Lindberg that the meeting move into Closed Session with Board and Administration present.

Carried.

Regular meeting resumed.

OTHERS:

M. Oleksyn, Prince Albert Daily Herald

A. Lindberg provided his personal land acknowledgment.

Trustees were given an opportunity to provide any conflict of interest.

ADOPTION OF THE AGENDA:

#26R-21

Moved by B. Yeaman that the agenda be approved as presented.

Carried.

CONSENT ITEMS:

#26R-22

Moved by A. Nunn that the following consent item be approved:

(a) *That the minutes of the Regular meeting of March 23, 2026 be approved as presented.*

(b) *Administrative Procedure change.*

Carried.

ACCOUNTABILITY REPORTS

(a) Facilities Accountability Report

Superintendent Blais reviewed three key areas that included the scale of the operations, the condition of facilities/capital pressures and the project completed to maintain and improve our buildings.

#26R-23

***Moved by A. Nunn that the Facilities Accountability Report be received as information.
Carried.***

NEW BUSINESS:

(a) Matters and Motions from the Closed Session of April 20, 2026:

#26R-24

Moved by C. Bloom that the following motions be brought forward:

- 1. That the Board approve the Financial Statements for the Charity and Scholarship Fund.
Carried***
- 2. That the Board approve the changes to the in-city school attendance boundaries as presented.
Carried.***

(b) SRSC Report

G. Tebay reviewed the SRSC Report as T. Vaughn was unable to attend.

(d) Recap of SSBA Spring Assembly

A brief overview of the SSBA Spring Assembly session was provided for information.

REPORTS FROM ADMINISTRATIVE STAFF:

(a) Director's Update

Student Update

The accomplishments of Saskatchewan Rivers students in the regional Science Fair and the provincial Skills Canada were shared.

Strategic Plan Update

The summary document Strategic Plan Progress Review from the 2024-25 school year that was utilized at the SCC Gathering was shared.

KEY MESSAGES FOR SCC/PUBLIC FROM BOARD MEETING:

- Facilities Accountability Report.
- Student celebrations – Science Fair, Skills Canada, Carlton boys' basketball – Silver medal at Hoopla.
- SSBA Spring Assembly.

NOTICE OF MOTION:

J. Brown put forth the following Notice of Motion for the next Board meeting:

Whereas, the Saskatchewan Rivers School Division has never undertaken a division-wide third-party independent review to assess the culture, governance and administration to get a clear understanding of all aspects of the division; and

Whereas, the Saskatchewan Rivers School Division Board of Trustees does not spend time in the schools whose operation it governs therefore is not privy to the changing culture, impact and impressions of governance and administration and;

Whereas, annual reports continue to demonstrate that Indigenous student outcomes continue to be significantly below those of non-Indigenous students despite efforts to create an inclusive environment, and

Whereas, those who work with students directly and the community that surrounds them are best ready to provide answers to and suggestions for improvements; and

Whereas, providing an opportunity for reporting back to the school board that is meaningful, anonymous and comprehensive is supported by the following sections of Board Policy 2 as follows:

- 2.1 Requires that the board’s decision represents the entire division;
- 2.2 Requires that the board provide opportunities for information sharing with community and for community input;
- 2.5 Requires the board to provide two-way communication with the school community.
- 9.1 Requires that the board monitor the accessibility, fairness, and safety of processes for appeals, hearing and disclosures;
- 10.6 Recognize students, staff and community;

Therefore, I move that “Saskatchewan Rivers School Division retain George Cuff & Associates, who has done reviews for multiple levels of government, including school divisions to conduct an organizational and cultural review of SRPSD governance and operations to be completed by December 31, 2026”.

BOARD MEMBERS’ FORUM:

Trustees were given an opportunity to share information on items of mutual interest.

ADJOURNMENT:

Board Chair C. Bloom adjourned the meeting. (5:17 p.m.)

SIGNATURES:

Board Chair

Administrative Services Officer

Date of Approval

MEETING DATE: May 11, 2026

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<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Closed Session	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
<input type="checkbox"/> Planning	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: <u>Board Chair</u>	<input checked="" type="checkbox"/> Consent Item

Primary Policy Reference: 10

FROM: C. Bloom, Board Chair **ATTACHMENTS**

BACKGROUND

RE: 2026-2027 SCHOOL COMMUNITY COUNCIL CLUSTERS

The Board at its March 23, 2026 meeting decided to continue with the current School Community Council groupings for the next school year (attached).

RECOMMENDATION

That the current School Community Council Clusters remain in place for the 2026-27 school year.

School Community Council Clusters 2026-27

Cluster 1:

- Queen Mary Public School
- Princess Margaret Public School
- King George Public School

Alan Nunn (email: anunn@srsd119.ca)

Alternate:

Barry Hollick (email: bhollick@srsd119.ca)

Cluster 2:

- Christopher Lake Public School
- Meath Park Public School
- Spruce Home Public School

Jill Brown (email: jillbrown@srsd119.ca)

Alternate:

Mira Lewis (email: mlewis@srsd119.ca)

Cluster 3:

- Big River Public School
- TD Michel Public School
- École Debden Public School

Bill Gerow (email: bgerow@srsd119.ca)

Alternate:

Cher Bloom (email: cbloom@srsd119.ca)

Cluster 4:

- PACI
- Westview Public School
- Riverside Public School

Mira Lewis (email: mlewis@srsd119.ca)

Alternate:

Jill Brown (email: jillbrown@srsd119.ca)

Cluster 5:

- Canwood Public School
- Shellbrook Elementary Public School
- WP Sandin Public High School
- Wild Rose Public School

Cher Bloom (email: cbloom@srsd119.ca)

Alternate:

Bill Gerow (email: bgerow@srsd119.ca)

Cluster 6:

- East Central Public School
- École Arthur Pechey Public School
- Victor Thunderchild Public School

Darcy Sander (email: dsander@srsd119.ca)

Alternate:

Arne Lindberg (email: alindberg@srsd119.ca)

Cluster 7:

- Carlton Comprehensive Public High School
- Vincent Massey Public School
- Osborne Public School

Barry Hollick (email: bhollick@srsd119.ca)

Alternate:

Alan Nunn (email: anunn@srsd119.ca)

Cluster 8:

- St. Louis Public School
- Red Wing Public School
- West Central Public School

Neru Franc (email: nfranc@srsd119.ca)

Alternate:

Bill Yeaman (email: byeaman@srsd119.ca)

Cluster 9:

- École Vickers Public School
- Wesmor Public High School
- W.J. Berezowsky Public School

Arne Lindberg (email: alindberg@srsd119.ca)

Alternate:

Darcy Sander (email: dsander@srsd119.ca)

Cluster 10:

- Birch Hills Public School
- John Diefenbaker Public School
- Kinistino Public School
- Winding River Colony School

Bill Yeaman (email: byeaman@srsd119.ca)

Alternate:

Neru Franc (email: nfranc@srsd119.ca)

MEETING DATE: May 11, 2026

Type of Meeting	Agenda Items	Intent
<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Closed Session	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input checked="" type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: <u>SRSC Report</u>	<input type="checkbox"/> Consent Item

FROM: SRSC Student Board Representative **ATTACHMENTS** []

BACKGROUND

RE: SRSC REPORT

BACKGROUND:

The SRSC met with the full group for the final meeting of the year on May 6th at Little Red River Park, and the Executive members met on April 22nd.

Highlights of Recent SRSC Meeting:

- The May full-group meeting was hosted at Little Red River Park, which was a great change of scenery. It included many land-based learning opportunities led by the Indigenous Perspectives Team, Theresa Thorsen, Kayla Vandale, Shae Pilon & Kami Karakochuk, for SRSC members to learn about and bring back to their schools.
- The day started with a group smudge led by Shae Pilon, and followed by guided meditation, which helped students connect to the land in personal ways.
- The group also had lots of fun participating in many competitions and games, including tea making, Log sawing, and playing traditional games, which brought out everyone's competitive side.
- The SRSC enjoyed a campfire lunch consisting of bannock, hot dogs, and fish.
- The day ended with the year-end wrap-up, where certificates were handed out, and the group received shirts!
- Overall, the May Meeting was a great day filled with many different activities, where students were able to learn new perspectives on learning and bond with each other.

School Highlights (2-3 schools at each meeting, so each is highlighted at least once/year):

RECOMMENDATION

***That the Board consider the information in this report and take appropriate action as needed.
Board directed questions:***

MEETING DATE: May 11, 2026

Type of Meeting	Agenda Items	Intent
<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Closed Session	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
<input type="checkbox"/> Planning Meeting	<input type="checkbox"/> Reports from Administrative Staff	<input checked="" type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: <u>Board Chair</u>	<input type="checkbox"/> Consent Item
<i>Primary Policy Reference:</i>	<u>2</u>	

FROM: C. Bloom, Board Chair **ATTACHMENTS**

BACKGROUND

RE: FEEDBACK ON SASKATCHEWAN SCHOOL BOARDS ASSOCIATION (SSBA) POSITION STATEMENTS

The SSBA is required to review position statements every five years, the following position statements are to be reviewed this year (attached):

- Position statement 2.2 on “Assessment of Student Achievement”;
- Position statement 2.4 on “Indigenous Education”;
- Position statement 3.2 on “Infrastructure Funding”;
- Position statement 4.2 on “Teacher Education and Certification”;
- Position statement 5.1 on “Public Engagement”.

The SSBA is gathering feedback electronically to improve efficiency. Boards are asked to submit their feedback as soon as possible, and no later than June 29, 2026. After feedback has been received, the Committee will review and revise the position statements. The updated position statements will then be distributed to Boards in August and presented for a vote as resolutions at the Fall General Assembly.

RECOMMENDATION

For Board information and discussion.

Adopted Position 2.2:

Assessment of Student Achievement

Date Approved: November 2021

The board of education/CSF, as the governing body accountable for the education of children, has a critical interest in student achievement. Boards of education/CSF require valid and reliable information concerning student achievement to inform decisions and the allocation of resources for the improvement of student learning within their school divisions.

The Association strongly supports the work of Boards of Education/CSF in strengthening the capacity of the publicly funded school divisions to establish policies and procedures to:

1. Adopt clear expectations for student achievement to focus board/CSF resources on the improvement of student learning;
2. Monitor student achievement data on a predetermined timeframe from a variety of perspectives;
3. Support professional staff in the work of appropriately assessing and reporting student achievement information.
4. Support professional staff in the planning and organization of increasingly effective programs and learning environments designed to further strengthen student learning;
5. Ensure appropriate administrative procedures are established for ethical data handling, including, collecting, analyzing, reporting and using assessment data to monitor and improve student achievement;
6. Engage parents in assessment of student achievement reporting processes to increase opportunities for student success, and ensure student achievement information is communicated to students and parents in a format that is easily understood, accurate and of practical value;
7. Ensure achievement information is reported to the public in a clearly written and illustrated format to display significant change over time.

<p>Adopted Position 2.4: Indigenous Education</p>	<p>Date Approved: November 2021</p>
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Indigenous Knowledge resides within First Nations and Métis peoples and communities. While there is no one Indigenous way of knowing, there is a set of common themes that emerge when Indigenous peoples share their knowledge – land, languages, and relationships. These themes are built upon principles and values that are important to Indigenous peoples such as building relationships, seeking harmony, affirming and revitalizing Indigenous languages and cultures, putting children first, and honouring the land.

Indigenous education in Saskatchewan includes achieving equitable outcomes for First Nations and Métis learners, and for all Saskatchewan students to have knowledge of the contributions, perspectives and ways of knowing of Indigenous peoples. Indigenous education is also about advancing reconciliation by acknowledging truth including the history and intergenerational effects of residential schools, and championing reconciliation. In Canada, this work is situated in the treaty relationship, in the Truth and Reconciliation Commission, and in the United Nations Declaration on the Rights of Indigenous Peoples. In Saskatchewan, First Nations and Métis education is set out in the Ministry of Education’s *Inspiring Success* policy framework and boards of education/Conseil scolaire fransaskois (CSF) are committed to its implementation, and therefore build authentic relationships with Indigenous peoples to assist them on this journey. Boards of education/CSF create policies and strategies, resource programs, and monitor performance of Indigenous education within the school division in the following ways.

1. **Building Relationships and Partnerships**
Boards of education/CSF foster and nurture relationships and partnerships with First Nations and Métis communities, educational authorities, Elders, and traditional Knowledge keepers. These relationships are necessary to build an understanding of Indigenous ways of knowing, and to collaborate through shared values and priorities to ultimately enhance student learning and well-being.
2. **Creating Welcoming Environments**
Boards of education/CSF create a mandate for all schools to establish and sustain respectful and welcoming environments, including visible commitments such as flag raisings and symbols, that instill belonging for all students, including Indigenous learners. Strategies are developed that foster the engagement of youth, families and communities in schools.
3. **Representative Governance and Workforce in the Education Sector**
Boards of education/CSF encourage the participation of Indigenous peoples in governance, and work through the SSBA to encourage Indigenous trusteeship. Boards of education/CSF commit to a representative workforce and examine their recruitment, selection, retention, and promotion practices, and remove systemic racism and other barriers for Indigenous peoples.

<p>Adopted Position 3.2: Infrastructure Funding</p>	<p>Date Approved: November 2021</p>
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Education infrastructure provides operational learning systems that boards of education/Conseil scolaire Fransaskois (CSF) use to deliver education services to each student. Students may be studying individually or collectively in schools or utilizing online education options offered by Saskatchewan school divisions. Education infrastructure includes schools, operational and maintenance facilities, school busses, fleet vehicles, electronic devices, wiring and bandwidth.

Boards of education/CSF work with the Ministry of Education to jointly develop and periodically review a transparent, sufficient, predictable and sustainable funding formula for the planning, building and maintenance of education infrastructure that maximize education equity, student learning, and are aligned with the needs and priorities of school boards. All decisions related to infrastructure funding should be transparent, equitable and informed by good data in support of a provincial comprehensive, multi-year capital plan. The Ministry of Education needs to provide a plan for targeted funding so Saskatchewan’s board of education/CSF average Facilities Condition Index (FCI) ranks a minimum of Fair.²

1. The Minister of Education is responsible for providing required funding for the construction and maintenance of education infrastructure, including bandwidth. Education infrastructure funding must take into consideration the inclusion of spaces or facilities necessitated as the result of new mandates, new building codes, pedagogical or human rights developments.
2. Education infrastructure funding in Saskatchewan should be determined according to the eight categories set out below. In addition, infrastructure funding for CSF schools must meet the requirements of section 23 of the *Canadian Charter of Rights and Freedoms*.
 - a) **Major Capital Projects:** The Ministry of Education should continue to fund major capital projects including new schools, major renovations, roofing and portable classrooms, determined by a criteria-based priority list. The Ministry’s funding for new schools should be accompanied by adequate operating funding, including reasonable and safe square footage per classroom, once the schools are built and operating. The Ministry of Education should share with boards of education/CSF the Ministry’s decision-making criteria and process for developing the annual major capital priority list for transparency in the criteria

² Saskatchewan’s board of education/CSF average FCI ranks Poor. The current FCI describes the following categories:

- Good – 0 to 5%
- Fair – 5 to 10%
- Poor – 10 to 30%
- Critical – Greater than 30%

and their application and how the Ministry assesses and ranks capital priorities from one board of education against others. Sufficient budget should be annually allocated to address the capital backlog. This applies in growth areas of the province, as well as in communities with existing schools requiring modernizing where enrolments are stable and the schools are viable. If the construction project delivery method is not the traditional build by the affected board(s) of education but is a build that includes integrated project delivery (IPD), public-private-partnerships (P3s), Alliance contracting, progressive design-build infrastructure delivery models or other similar methods, due diligence, including an appropriate risk assessment, should be conducted by the Ministry of Education and the affected board(s) of education.

- b) **Infrastructure Renewal:** Each year, the province should allocate a sustainable budget to school divisions for the purpose of ongoing infrastructure renewal, including minor upgrades and renovations³. Boards need to develop a 3-year Preventative Maintenance and Renewal (PMR) Plan as well as a detailed annual report and reconciliation of PMR expenditures.
- c) **Ongoing Operation and Maintenance:** The Ministry of Education should allocate a sufficient budget to school divisions for the operation and maintenance of infrastructure including general upkeep and repairs, pandemic or emergency planning and repairs, as well as expenses incurred to keep infrastructure operating such as monthly utility expenses to keep up with inflation.
- d) **Facilities and Transportation:** Sufficient funding must be provided for the construction and maintenance of non-school facilities including transportation and operational facilities, playgrounds, and for the CSF community spaces.
- e) **Provincially Protected Schools:** Funding must be provided for the operation and maintenance of schools that are protected from closure. This would include separate Ministry funding incentives to decommission space that is no longer required beyond PMR or self-funded projects.
- f) **Joint Builds:**
 - i) Joint builds for public and separate boards need to be determined by the Ministry in consultation with the affected boards. Individual builds may be better suited because of land size and school population. To ensure equity, enrolment projections developed for construction planning purposes should be proportionately sized based on the populations being served by each board partner.
 - ii) Joint builds for boards with third party partner(s) such as municipal or Saskatchewan Health Authority entities need to be determined by the respective Ministries and third party partners in consultation with the affected board(s). Individual builds may be better suited because of land size, school population, insurance issues and school ground needs. Where the board(s) agrees to participate in a joint build with a third party partner(s), sufficient funding must be provided for legal fees and for the construction and maintenance of non-

³ The industry standard continues to be 2% of Current Replacement Value (*Guide to the Management of Real Property*, Government of Canada, Section 3.2.2).

school facilities including transportation and operational facilities, playgrounds and for community spaces.

- g) **Accessibility:** New schools must be built and existing facilities including transportation and playgrounds retrofitted as required to ensure accessibility and to comply with the boards/CSF's obligations to accommodate persons under *The Saskatchewan Human Rights Code* including meeting the needs of students and other persons with disabilities.
 - h) **Energy efficiency upgrades:** Boards have an obligation to teach and lead in energy conservation practices and to use public funding responsibly. Boards have a need for dedicated, ongoing funding for energy efficiency upgrades for schools.
3. **Exemption from Taxes, Local Improvements, Service Fees and Special Levies:** The purchase of supplies and services required by boards of education/CSF should be either exempt from taxes levied by federal or provincial governments or the Ministry must compensate boards/CSF in full for these taxes. All school division property utilized for education purposes should be exempt from all municipal property taxes and service fees, including local improvements or special levies.

Adopted Position 4.2:

Teacher Education and Certification

Date Approved: November 2021

Boards of education/ Conseil scolaire fransaskois (CSF) support high standards for teacher education and certification in Saskatchewan.

1. Only the Saskatchewan Professional Teachers Regulatory Board (SPTRB) is responsible for regulating teacher certification and registration, including issuing, suspending, or revoking a teacher's certificate. Teacher education and certification requirements are approved by the Teacher Education and Certification Committee of the SPTRB, a committee of representatives from educational stakeholders including the SSBA. The Certification Decision Review Committee of the SPTRB, a committee of representatives from education stakeholders including the SSBA, hears certification decision appeals from teachers.

2. Boards of education/CSF expect teacher education programs that reflect the requirements of publicly funded school systems and that are based on current educational research and effective practices that develop teachers to focus on the skills and knowledge students need to succeed in work, life and citizenship.

3. Boards of education/CSF co-operate with teacher education programs to facilitate practice teaching and internship programs.

4. Boards of education/CSF, as employers, have high expectations of teachers as professionals and therefore have a critical interest in defining and supporting the development of competencies for effective teaching including:

- a) Teachers value and care for the whole child by developing positive relationships and acting in the best interests of their students.
- b) Teachers facilitate the engagement and support of parents and the community.
- c) Teachers are committed to education as a profession and to engaging in ongoing professional development to remain current and effective, and apply these learnings in their work.
- d) Teachers demonstrate specialized knowledge in the level and subject area of their teaching as directed by the Saskatchewan curriculum.

Adopted Position 5.1: Public Engagement	Date Approved: November 2021
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Boards of education/CSF value and support meaningful and authentic parent, school community council/conseil des ecoles and public engagement to enhance schools in Saskatchewan and higher levels of student achievement.

1. Parents and guardians are acknowledged as the child’s first teacher and play a significant role in student success.
2. School community councils/conseil des ecoles are supported as valued partners in education to mobilize their communities to strengthen student achievement, and to provide advice to the board of education/CSF.
3. Locally elected boards provide a strong mechanism for the public to be engaged in publicly funded education.
4. Boards engage in relationships and collaboration with a variety of partners (e.g. levels of government, post-secondary, First Nations and Métis, business, human service agencies, non-profit organizations, etc.) to enhance student well-being and achievement.

MEETING DATE: May 11, 2026

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	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input checked="" type="checkbox"/> Discussion
	<input type="checkbox"/> Other: _____	<input type="checkbox"/> Consent Item
<i>Primary Policy Reference:</i>	<u>8.4 & 13</u>	

FROM: N. Finch, Director of Education **ATTACHMENTS** []

BACKGROUND

RE: DIRECTOR UPDATE

1. Graduation Dates:

Please see below the graduation dates that have been set:

School	Diploma Presentation/Grad ceremony Date
Big River High School	Thursday June 25, 2026
Birch Hills Public School	Friday June 19, 2026
Canwood Public School	Friday June 19, 2026
Carlton Comprehensive Public High School	Tuesday June 23, 2026
École Debden Public School	Friday June 12, 2026
Kinistino Public School	Friday June 5, 2026
Meath Park Public School	Friday June 12, 2026
Prince Albert Collegiate Institute	Monday June 22, 2026
St. Louis Public School	Friday June 12, 2026
Victor Thunderchild Public High School	Tuesday June 23, 2026 @ 1:00pm
W.P. Sandin Public School	Friday June 12, 2026 @ 1:00pm
Wesmor Public High School	Wednesday June 24, 2026

2. Student Update:

➤ Mann Gallery Juried High School Art Show

Big River High School student, Peter Smallboy, was awarded Best in Show at the Mann Gallery Juried High School Art Show, a remarkable accomplishment that speaks to his creativity, dedication, and artistic voice.

This year’s High School Juried Art Show exhibit features the contributions of 67 students and runs until June 9 at the Mann Art Gallery. We encourage everyone to take the time to view and support young artists from across our division.



Peter Smallboy Grade 12, Inner Sight, Charcoal on Paper

Other award winners include:

- Jorja Hanson-Lemaigre, the Creative Clay Award – Carlton
- Alice Rosetti, Carlton Comprehensive - the Artistic Innovation Award for her piece named *Duality*,
- Tatianna Trautmann, Creative Exploration Award– Carlton
- Arrow Anderson, Joror’s Choice – Carlton
- CCHS Collective & Ms. Brown/Ms. Morash Grade 9 class, Barby Lacey Memorial Award
- Abeerah Saka-Bello, photography - Carlton

3. Saskatchewan Student Assessment Dates and Timelines:

Platform Exploration opportunity window: April 20 to May 1, 2026

- Grade 7 English language arts (ELA) assessment window: May 25 to June 5, 2026
- Grades 5 and 9 mathematics assessment windows: June 8 to June 19, 2026
- The field test windows are staggered to allow flexibility in scheduling for schools.
- Virtual SCC engagements- April 28 (FI), 29 and 30

4. Upcoming Division Student Events

- Open High School meet for all schools in SHSAA – May 22, 2026
- North Central District High School track meet – May 27 and 28, 2026
- P4A SRPSD track meet for elementary students - June 1-3, 2026
- Provincial high school track meet at the Gordie Howe Complex in Saskatoon – June 5-6, 2026

RECOMMENDATION

For Board information and discussion as warranted.

MEETING DATE: May 11, 2026

Type of Meeting	Agenda Items	Intent
<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Closed Session	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other: _____	<input type="checkbox"/> Consent Item
<i>Primary Policy Reference:</i>	<u>2</u>	

FROM: N Finch, Director of Education **ATTACHMENTS** [v]

BACKGROUND

RE: 2025-2026 BOARD ANNUAL WORK PLAN

The attached 2026–2027 Board Annual Work Plan, included as Appendix A to Policy 2: Role of the Board, is submitted for approval.

RECOMMENDATION

That the 2026-2027 Board Annual Work Plan be approved as presented.

SRPSD BOARD ANNUAL WORK PLAN 2026-2027

The Board believes the annual work plan should accurately reflect the work of the Board and may be amended any time during the year by motion of the Board.

SEPTEMBER

Regular Board Meeting Agenda Items

- Draft Resolutions for Submission to the SSBA Convention
- Review Auditor's Plan
- Review Human Resources Accountability Report
- Review 2026-27 Board Development Plan

Events/Action

- Elders Council / Summer Pipe Ceremony
- Consider trustees' interest in Board Committees (Policy 10) (only in year 1, 2 and 3)

OCTOBER

Regular Board Meeting Agenda Items

- Approve Resolutions (if any) for Saskatchewan School Boards Association Annual Convention
- Review Legal Update of any outstanding cases
- Review Draft Annual Report and Provide Direction, if any
- Review Student Learning Accountability Report
- Review School Goal Achievement Accountability Report

Events/Action

- Board/Director Evaluation

Budget Considerations

- Review budget development timelines, principles and guidelines

NOVEMBER

Regular Board Meeting Agenda Items

- Hold Organizational Meeting – Elections, Appointments and Establish Committees as per Board policies
- Appoint Voting Delegates and Allocate Votes for the SSBA Convention
- Approve Annual Report for Submission to Ministry of Education

Events/Action

- SSBA Fall General Assembly
- Public Section General Meeting

DECEMBER

Regular Board Meeting Agenda Items

- Annual Report (if not in November)
- Approve the Audited Financial Statements
- Review Audit Report and Management Letter (ensure deficiencies from previous year have been remedied to the satisfaction of the auditor)
- Review Inclusive Education Accountability Report
- French Immersion designation

Events/Action

- Elders Council / Fall Pipe Ceremony

JANUARY

Regular Board Meeting Agenda Items

- Review Parameters and Approval of the School Year Calendar
- Review Initial Projected Enrollment for Next Year
- Review Quarterly Statement of Financial Position and Operations
- Review Capital Project Priorities
- Update on Accumulated Surplus
- Review Selected Program Initiatives (Trach Sports Academy and Invitational Shared Services Initiatives)
- Review Board Development Plan
- Review Board Advocacy Plan

Events/Action

- P.A.A.T.A. Executive Linkage Meeting
- Advocacy Meeting (i.e.,- MLAs, Minister, MPs, City of Prince Albert, RMs)

Budget Considerations

- Review Budget Development Progress

FEBRUARY

Regular Board Meeting Agenda Items

- Review Semi-annual Transportation Report
- Budget Update

Events/Action

- Elders Council / Winter Pipe Ceremony
- SCC / SRSC Engagement Meeting

MARCH

Regular Board Meeting Agenda Items

- Enterprise Risk Management Summary Report
- Approve Preventative Maintenance and Renewal Program and amendments

Events/Action

- P.A. Separate School Division Joint Board meeting

Budget Considerations

- Review Budget Development Progress

APRIL

Regular Board Meeting Agenda

- Review Maintenance Accountability Report
- Review Legal Update of any outstanding cases
- Review Quarterly Statement of Financial Position and Operations

Events/Actions

- SSBA Spring General Assembly
- Public Section Meeting
- School tours

Budget Considerations

- Review Budget Development Progress

MAY

Regular Board Meeting Agenda Items

- Establish School Community Council Clusters for the Next Year
- Budget Approval, if finalized
- Approve Preventative Maintenance and Renewal Program
- Approve Board Calendar Schedule for the Next Year
- Approve Board Annual Work Plan

Events/Action

- Elders Council / Spring Pipe Ceremony
- Attend achievement nights and graduation ceremonies

Budget Considerations

- Review Budget Development Progress

JUNE

Regular Board Meeting Agenda Items

- Final Budget Approval, unless previously approved
- Review Quarterly Statement of Financial Position and Operations
- Review Semi-annual Transportation Report
- Review TRC – Call to Action Priority Progress
- Review Community Engagement Accountability Report
- Review Board Development Plan
- Review Board Advocacy Plan

Events/Action

- Public Section General Meeting
- Attend achievement nights and graduation ceremonies
- Board's Recognition Event and school-based recognition events

JULY

Events/Action

- Canadian School Boards Association (CSBA) Congress

ONGOING

- Consider new developments and directions from Ministry of Education.
- Attend meetings as determined by the Board.
- Engage in celebration/recognition of students, staff and community.
- Attend School Community Council meetings as scheduled and upon invitation.

Revised: annually

MEETING DATE: May 11, 2026

Type of Meeting	Agenda Items	Intent
<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Closed Session	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other: _____	<input type="checkbox"/> Consent Item

Primary Policy Reference: 2, 8

FROM: N. Finch, Director of Education **ATTACHMENTS**

BACKGROUND

RE: 2026-2027 BOARD SCHEDULE

Attached is the 2026–2027 schedule, which outlines all planned Board meetings, Elders Council meetings, school tour, linkage meetings, Board seminars/professional development sessions, and the Board/Director Evaluation Session. Optional sessions/meetings have been included for informational purposes only.

For your convenience, a color-coded Board calendar is also provided as a reference tool.

RECOMMENDATION

That the 2026-2027 Board schedule be approved.

MEETING DATES

SEPTEMBER, 2026 TO JUNE, 2027

Closed Session start time: 2:00 p.m.

Regular meeting start time: 3:00 p.m.

SEPTEMBER, 2026

- Tuesday, September 8, 2026
- Tuesday, September 8, 2026
- Tuesday, September 8, 2026
- Tuesday, September 8, 2026
- Monday, September 21, 2026

Pipe Ceremony (optional)	9:00 a.m.
Elders Council	10:45 a.m.
Board Development	1:00 p.m.
Regular meeting	2:00 p.m.
Board Development (Governance)	9:00 - 4:00 p.m.

OCTOBER, 2026

- Monday, October 5, 2026
- Monday, October 5, 2026
- Monday, October 19, 2026
- October, 2026

Policy/Board Development Planning	9:00 a.m. – 2:00 p.m.
Regular meeting	2:00 p.m.
Board/Director Evaluation	9:00 to 4:00 p.m.
MLAs / Minister of Education (tentative)	TBD

NOVEMBER, 2026

- Monday, November 2, 2026
- Monday, November 2, 2026
- Sunday, November 15 to Tuesday, November 17, 2026

Review of SSBA Resolutions	11:00 to 1:30 pm
Organizational/Regular meetings	1:30 p.m.
SSBA AGM	TBD

DECEMBER, 2026

- Monday, December 7, 2026
- Monday, December 7, 2026
- Monday, December 7, 2026
- Monday, December 7, 2026
- Monday, December 7, 2026

Pipe Ceremony (optional)	9:00 a.m.
Elders Council	11:00 a.m.
Planning for linkage meetings	12:45 p.m.
Board Development	1:00 p.m.
Regular meeting	2:00 p.m.

JANUARY, 2027

- Monday, January 11, 2027
- Wednesday, January 13, 2027
- Monday, January 18, 2027

Regular meeting	2:00 p.m.
PAATA Executive	5:00 to 7:00 p.m.
Linkage Meetings (tentative)	
- Prince Albert City Council	11:00 to 1:00 p.m.
- Rural Municipalities	1:30 to 3:30 p.m.

FEBRUARY, 2027

- Monday, February 1, 2027
- Monday, February 1, 2027
- Monday, February 1, 2027
- Monday, February 1, 2027
- Monday, February 8, 2027

Pipe Ceremony (optional)	9:00 a.m.
ISSI Partnership Meeting	10:45 a.m.
Elders Council	12:45 p.m.
Regular meeting	2:00 p.m.
SCC/SRSC Session (optional)	10:00 a.m. to 3:00 p.m.

MARCH, 2027

- | | | |
|--------------------------|---|------------------------|
| • Monday, March 1, 2027 | Policy/Board Development/
Planning | 9:00 a.m. to 4:00 p.m. |
| • Monday, March 22, 2027 | Regular meeting | 2:00 p.m. |
| • Monday, March 22, 2027 | PARCSSD Linkage Meeting | 5:00 - 7:00 p.m. |

Note: LEADS Convention – March 10 - 12, 2027

APRIL, 2027

- | | | |
|---|-----------------------------|-----------|
| • Monday, April 12, 2027 | Regular meeting | 2:00 p.m. |
| • Thursday, April 15 to Friday,
April 16, 2027 | SSBA Spring Assembly | TBD |
| • Monday, April 26, 2027 | School Tours | all day |

MAY, 2027

- | | | |
|------------------------|---------------------------------|------------|
| • Monday, May 10, 2027 | Pipe Ceremony (optional) | 9:00 a.m. |
| • Monday, May 10, 2027 | Elders Council | 10:45 a.m. |
| • Monday, May 10, 2027 | Board Development | 1:00 p.m. |
| • Monday, May 10, 2027 | Regular meeting | 2:00 p.m. |

JUNE, 2027

- | | | |
|--|-------------------------------|-----------|
| • Thursday, June 3 and Friday, June 4,
2027 | Public Section PD | |
| • Monday, June 7, 2027 | June Recognition Event | 5:45 p.m. |
| • Monday, June 14, 2027 | Regular meeting | 2:00 p.m. |

Saskatchewan Rivers Public School Division



2026-2027 Board Calendar

September 2026						
Su	M	Tu	W	Th	F	Sa
				August		
				27	28	29
30	31 <i>Labour Day</i>	1 Pipe / Elders Council	2	3	4	5
6	7	8 Brd Mtg	9	10	11	12
13	14 Board Development	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2026						
Su	M	Tu	W	Th	F	Sa
				1	2	3
	4	5 Policy/Brd Develop/Sem	6 Brd Mtg	7	8	9
						10
11	12 Thanksgiving Day	13	14	15	16	17
18	19 Board/Director Evaluation	20	21	22	23	24
25	26	27	28	29	30	31

November 2026						
Su	M	Tu	W	Th	F	Sa
	1 Board/Organ. Mtg	2	3	4	5	6
7						
8	9	10	11 <i>Remembrance Day</i>	12	13	14
15	16 SSBA AGM	17 SSBA AGM	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2026						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7 Pipe/Elders Council	8 Brd Mtg	9	10	11	12
13	14 <i>No Classes</i>	15 <i>No Classes</i>	16 <i>No Classes</i>	17 <i>No Classes</i>	18 <i>Christmas Day</i>	19 <i>Boxing Day</i>
20	21 <i>No Classes</i>	22 <i>No Classes</i>	23 <i>No Classes</i>	24 <i>New Year's Eve</i>	25	26
27	28	29	30	31		

January 2027						
Su	M	Tu	W	Th	F	Sa
					<i>New Year's Day</i>	
					1	2
3	4	5	6	7	8	9
10	11 Board Meeting	12	13 PAATA Session	14	15	16
17	18 Linkage Meetings	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2027						
Su	M	Tu	W	Th	F	Sa
	1 Pipe/Elders Council	2	3	4	5	6
7	8 Brd Mtg	9 SCC/SRSC Gathering	10	11	12	13
14	15 Family Day	16 <i>No Classes</i>	17 <i>No Classes</i>	18 <i>No Classes</i>	19 <i>No Classes</i>	20
21	22	23	24	25	26	27
28						

March 2027						
Su	M	Tu	W	Th	F	Sa
	1 Policy/Brd Develop/Sem.	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22 Board Meeting	23	24	25	26 <i>Good Friday</i>	27
28	29 PASSD Mtg	30 Easter Monday	31 <i>No Classes</i>			

April 2027						
Su	M	Tu	W	Th	F	Sa
				<i>No Classes</i>		
				1	2	3
4	5	6	7	8	9	10
11	12 Board Meeting	13	14	15 SSBA Spring Assembly	16 SSBA Spring Assembly	17
18	19 School Tours	20	21	22	23	24
25	26	27	28	29	30	

May 2027						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10 Pipe/Elders Council	11 Brd Mtg	12	13	14	15
16	17 Victoria Day	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2027						
Su	M	Tu	W	Th	F	Sa
				1 Public Section PD	2 Public Section PD	3
6	7 June Recognition	8	9	10	11	12
13	14 Board Meeting	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- Brd Mtg
- Linkage
- Elders Co.
- Brd Eval
- June Recognition
- SSBA/Public Section
- Tours
- Brd Develop/Policy

MEETING DATE: May 11, 2026

Type of Meeting	Agenda Items	Intent
<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Closed Session	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other: _____	<input type="checkbox"/> Consent Item
<i>Primary Policy Reference:</i>	<u>2.8.2</u>	

FROM: D. Blais, Superintendent of Facilities **ATTACHMENTS**

BACKGROUND

RE: 2028 – 2030 PREVENTATIVE MAINTENANCE AND RENEWAL PLAN

The Ministry requires school divisions to submit an annual 3-year PMR Maintenance Plan outlining prioritized capital maintenance projects. The submission deadline is May 31, 2026.

The proposed plan includes the following estimated project totals:

- 2027–2028: \$4,066,842
- 2028–2029: \$3,979,677
- 2029–2030: \$3,555,500

The plan prioritizes lifecycle replacements and critical infrastructure needs across the division.

The primary focus of PMR funding over this 3-year period is on roofing and mechanical system upgrades, addressing end-of-life components that are critical to keeping schools safe, functional, and operational.

Additional targeted investments include building envelope improvements, interior program space upgrades, accessibility improvements, and preventative maintenance to extend asset life.

The plan reflects current priorities and may be adjusted through the PMR amendment process as emerging needs arise. Projects have been sequenced based on condition, risk, and coordination with other approved capital work. Demand for PMR funding continues to exceed available allocations, requiring ongoing prioritization of the highest-risk and most critical projects.

The proposed plan supports a proactive approach to maintaining division facilities, with a focus on critical systems required to keep buildings operational. Approval will allow submission to the Ministry and continued access to PMR funding.

RECOMMENDATION

That the 2028 - 2030 Preventative Maintenance and Renewal Plan be approved as presented.

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR014999	1721.001		5610311	911906	Christopher Lake Public School	Mechanical and HVAC system upgrades at Christopher Lake School. Existing systems within the 1968 and 1973 building additions are aging and require replacement to maintain reliable operation. Project will upgrade and replace HVAC and mechanical systems to	Mechanical Systems - HVAC	2027-09-06	\$400,000
FR015000	1722.001		5610311	911906	Christopher Lake Public School	Interior renovations to 1968 building areas at Christopher Lake School. Existing interior finishes and components are at end of life and require renewal to maintain functionality and appearance. Project will replace flooring, doors, trim, millwork, and co	Architectural Systems - Interior Finishes	2027-09-06	\$250,000
FR014998	1726.001		5651703	911909	Vickers Public School	Renovation and accessibility upgrades to the gymnasium changerooms at École Vickers Public School. Existing changeroom facilities are outdated and do not meet current accessibility standards or user needs. Project will renovate interior spaces and upgrade	Architectural Systems - Accessibility	2027-09-06	\$75,000
FR011956	1520.001		5610411	911930	Wild Rose Public School	Lifecycle replacement of the existing boiler at Wild Rose Public School. Existing unit is at end of life and operating at reduced efficiency. Project will remove the existing boiler and install a new high-efficiency condensing boiler to improve reliabilit	Mechanical Systems - HVAC	2027-11-29	\$195,000
FR014997	285.002		5651601	911925	W.J. Berezowsky Public School	Lifecycle replacement of the SBS and BUR roofing systems (Roof Areas 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, and 14) at W.J. Berezowsky Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of l	Architectural Systems - Roofing	2028-01-03	\$643,000
FR014991	1723.001		5651503	911919	Riverside Public School	Full interior renovation of science labs at Riverside Public School. Existing labs were last renovated in 1986 and are at end of life, no longer meeting current educational and functional requirements. Project will replace interior finishes and components	Architectural Systems - Interior Finishes	2028-02-07	\$150,000
FR009191	320.002		5670104	911905	Carlton Comprehensive Public High School	Lifecycle replacement of the 4-ply roofing system (Roof Areas 2, 3, and 13) at Carlton Comprehensive Public High School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Projec	Architectural Systems - Roofing	2028-03-01	\$1,000,000
FR014989	34.002		5611011	911914	Osborne Public School	Lifecycle replacement of three furnaces at Osborne Public School. Existing units are at end of life and are experiencing reduced reliability and efficiency. Project will replace furnaces to restore heating performance and maintain safe and reliable buildi	Mechanical Systems - HVAC	2028-03-06	\$30,000
FR014990	361.002		5651103	911917	Queen Mary Public School	Lifecycle replacement of the SBS roofing system (Roof Area 15) at Queen Mary Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Project will replace roofing assemb	Architectural Systems - Roofing	2028-03-06	\$125,000
FR014996	440.002		5610411	911930	Wild Rose Public School	Lifecycle replacement of the SBS roofing system (Roof Areas 2, 7, and 8) at Wild Rose Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Project will replace roofi	Architectural Systems - Roofing	2028-03-06	\$149,500

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR014992	1724.001		5610611	911921	Spruce Home Public School	Lifecycle replacement of the SBS roofing system (Roof Areas 9, 10, and 11) at Spruce Home Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Project will replace r	Architectural Systems - Roofing	2028-03-06	\$350,000
FR014993	1725.001		4810813	911922	St. Louis Public School	Lifecycle replacement of the SBS and EPDM roofing systems (Roof Areas 4 and 5) at St. Louis Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Project will replace	Architectural Systems - Roofing	2028-03-06	\$461,000
FR012974	1569.001		6310143	911902	Big River Public High School	Lifecycle replacement of the dry and wet pipe sprinkler systems at Big River High School. Existing piping is deteriorated due to corrosion, resulting in ongoing leaks. Project will replace system components to restore reliability and maintain fire protect	Mechanical Systems - Fire Protection & Suppression	2028-04-03	\$193,167
FR014994	1727.001		5651901	911929	Westview Public School	Lifecycle replacement of the SBS roofing system (Roof Area 7) at Westview Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Project will replace roofing assembly	Architectural Systems - Roofing	2028-04-03	\$45,175
								Total:	\$4,066,842

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR015003	1728.001		5670104	911905	Carlton Comprehensive Public High School	Lifecycle replacement of the 4-ply and SBS roofing systems (Roof Areas 10, 18, 27, 28, 29, 30, and 31) at Carlton Comprehensive Public High School. Existing roofing is reaching end of life and is showing signs of deterioration, increasing the risk of leak	Architectural Systems - Roofing	2029-01-08	\$1,200,000
FR015006	1731.001		5651703	911909	Vickers Public School	Lifecycle replacement of the SBS roofing system (Roof Areas 1, 12, 13, 14, and 19) at École Vickers Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Project will	Architectural Systems - Roofing	2029-02-05	\$470,000
FR015004	1729.001		5610211	911908	East Central Public School	Lifecycle replacement of the SBS roofing system (Roof Areas 3, 4, 5, 8, 9, 10, 11, and 12) at East Central Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Proje	Architectural Systems - Roofing	2029-03-05	\$368,000
FR015005	1730.001		5510343	911912	Kinistino Public School	Lifecycle replacement of the SBS roofing system (Roof Areas 5, 6, 8, 9, 10, and 12) at Kinistino Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Project will re	Architectural Systems - Roofing	2029-04-09	\$225,000
FR015008	1732.001		5611513	911927	Wesmor Public High School	Lifecycle replacement of all exterior windows at Wesmor Public High School. Existing windows are at end of life and are experiencing deterioration, resulting in reduced thermal performance and potential air and water infiltration. Project will replace win	Architectural Systems - Building Envelope	2029-04-16	\$650,000
FR003469	1115.001	130	6310143	911902	Big River Public High School	Lifecycle replacement of both boilers and installation of a building management system at Big River Public High School. Existing boilers are at end of life and lack modern control integration, resulting in reduced efficiency and limited system control. Pr	Mechanical Systems - HVAC	2029-05-04	\$344,390
FR004303	1203.001		5610611	911921	Spruce Home Public School	Lifecycle replacement of hot water boiler #1 at Spruce Home Public School. Existing unit is nearing end of life and is experiencing reduced reliability and efficiency. Project will replace the boiler to restore heating performance and maintain safe and re	Mechanical Systems - HVAC	2029-05-04	\$220,763
FR015002	287.002		5650101	911901	Arthur Pechey Public School	Lifecycle replacement of furnaces #10-19 at Arthur Pechey Public School. Existing units and venting are at end of life and are experiencing reduced reliability and performance. Project will install new furnaces complete with new B-vent chimneys to restore	Mechanical Systems - HVAC	2029-05-21	\$60,000
FR013676	1676.001		5651503	911919	Riverside Public School	Lifecycle replacement of all exterior windows at Riverside Public High School. Existing windows are at end of life and are experiencing deterioration, resulting in reduced thermal performance and potential air and water infiltration. Project will replace	Architectural Systems - Building Envelope	2029-06-06	\$441,525
								Total:	\$3,979,677

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR015011	660.003		5670104	911905	Carlton Comprehensive Public High School	Preventative maintenance of the hardwood gymnasium floor (Red Gym) at Carlton Comprehensive Public High School. Project will complete sanding and refinishing to restore surface performance, extend lifecycle, and maintain safe use.	Architectural Systems - Interior Finishes	2030-02-04	\$110,000
FR015012	1734.001		5650901	911916	Princess Margaret Public School	Lifecycle replacement of the SBS roofing system (Roof Areas 1, 2, 3, 4, 5, 6, 7, and 8) at Princess Margaret Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Pro	Architectural Systems - Roofing	2030-03-04	\$652,000
FR015017	200.002		5611211	911918	Red Wing Public School	Lifecycle replacement of the roofing systems (Roof Areas 1, 2, 4, 5, 6, 7, 8, 9, and 10) at Red Wing Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Project will	Architectural Systems - Roofing	2030-04-01	\$955,000
FR015014	357.002		5651303	911915	Prince Albert Collegiate	Lifecycle replacement of the SBS roofing system (Roof Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 14) at Prince Albert Collegiate Institute (PACI). Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of lea	Architectural Systems - Roofing	2030-04-08	\$535,000
FR015010	1733.001		5670104	911905	Carlton Comprehensive Public High School	Lifecycle replacement of the 4-ply and gravel roofing systems (Roof Areas 4 and 5) at Carlton Comprehensive Public High School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress.	Architectural Systems - Roofing	2030-04-08	\$400,000
FR015020	1736.001		5651901	911929	Westview Public School	Lifecycle replacement of all exterior windows at Westview Public School. Existing windows are at end of life and are experiencing deterioration, resulting in reduced thermal performance and potential air and water infiltration. Project will replace window	Architectural Systems - Building Envelope	2030-04-08	\$550,000
FR015016	51.002		5611211	911918	Red Wing Public School	Lifecycle replacement of eleven furnaces at various locations within Red Wing Public School. Existing units are at end of life and are experiencing reduced reliability and efficiency. Project will replace furnaces to restore heating performance and ensure	Mechanical Systems - HVAC	2030-04-22	\$160,000
FR015009	582.002		5650101	911901	Arthur Pechey Public School	Lifecycle replacement of furnaces serving the gymnasium at Arthur Pechey Public School. Existing units are at end of life and are experiencing reduced reliability and performance. Project will install new furnaces to restore heating performance and ensure	Mechanical Systems - HVAC	2030-05-06	\$42,000
FR015018	1735.001		5610611	911921	Spruce Home Public School	Lifecycle replacement of the SBS roofing system (Roof Areas 14, 15, and 16) at Spruce Home Public School. Existing roofing has reached end of life and is showing signs of deterioration, increasing the risk of leaks and water ingress. Project will replace	Architectural Systems - Roofing	2030-05-06	\$88,500
FR015013	609.002		5650901	911916	Princess Margaret Public School	Lifecycle replacement of the gymnasium inline furnace at Princess Margaret Public School. Existing unit is at end of life and is experiencing reduced reliability and efficiency. Project will replace the furnace with a new mid-efficiency unit to restore he	Mechanical Systems - HVAC	2030-06-17	\$22,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR015019	628.002		5651803	911931	Victor Thunderchild Public High School	Lifecycle replacement of four existing furnaces at Victor Thunderchild Public High School. Existing units are at end of life and are experiencing reduced reliability and efficiency. Project will replace furnaces with new mid-efficiency units to restore he	Mechanical Systems - HVAC	2030-06-24	\$41,000
								Total:	\$3,555,500

MEETING DATE: May 11, 2026

Type of Meeting	Agenda Items	Intent
<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Closed Session	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other: _____	<input type="checkbox"/> Consent Item
<i>Primary Policy Reference:</i>	<u>2.8.1</u>	

FROM:	N. Finch, Director of Education J. Pidborochynski, Chief Financial Officer	ATTACHMENTS	<input checked="" type="checkbox"/>
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BACKGROUND

RE: ANNUAL BUDGET 2026-2027

A well-defined budget plan develops and implements a budgeting process that aligns division and building level resources to curricular goals and strategic priorities.

Budgetary information related to each program area will be reviewed with the Board. Administrative Council within their role and responsibility ensures a comprehensive picture of the system is achieved instilling connectivity between the strategic plan, program, budget, and facility planning. Budget decisions are based on a credible rationale and process for appropriating and or reallocating finances.

A detailed description of each revenue and expense category has been provided for reference purposes.

RECOMMENDATION

That the Board approve the Annual Budget as presented, including any minor revisions or capital funding adjustments arising subsequent to the Ministry of Education’s review and approval.



ANNUAL BUDGET



September 1, 2026 – August 31, 2027

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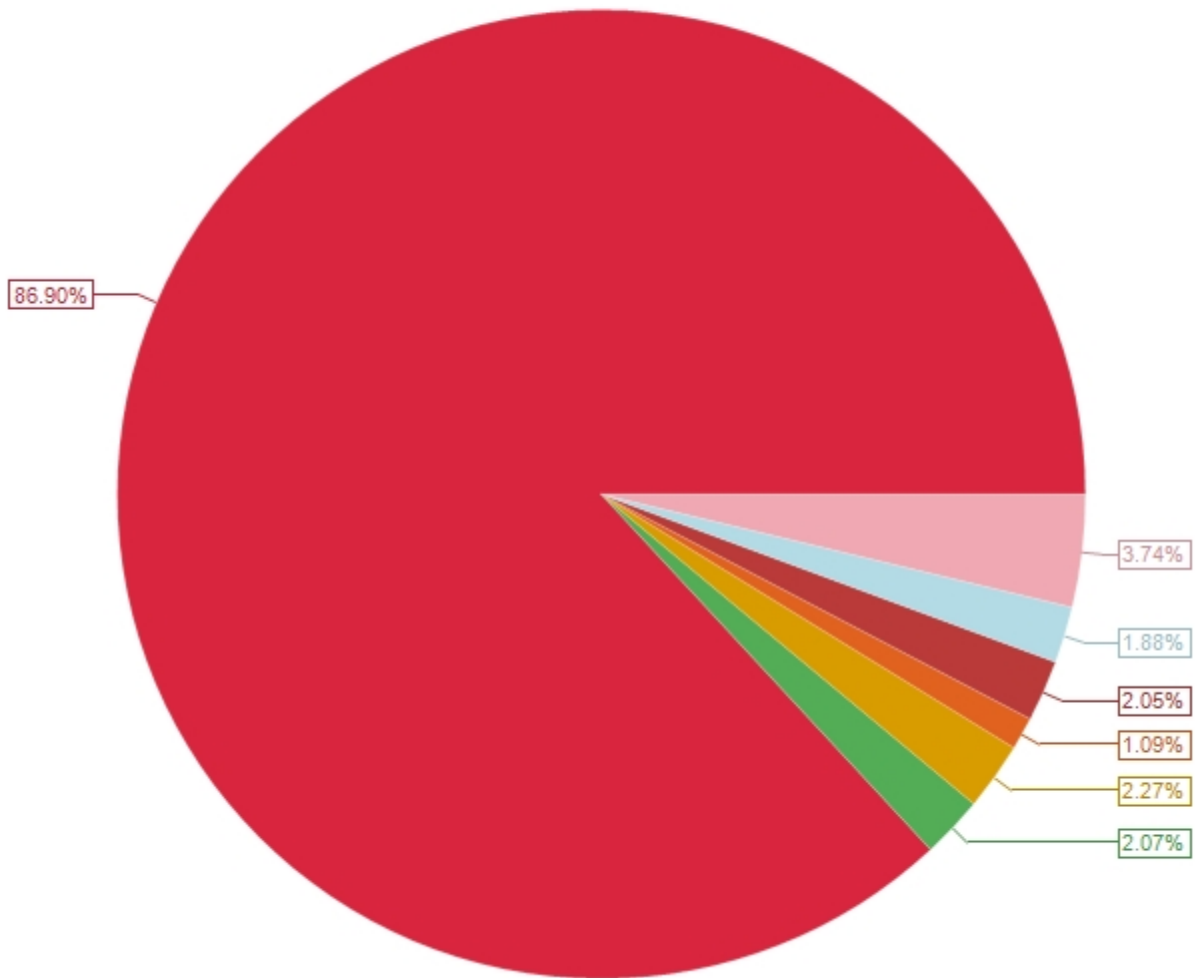
EXPENSE

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Saskatchewan Rivers Public School No. 119

Revenues

Major Areas



Property Taxation

Tax Levy	2026-2027 Final Budget	2025-2026 Budget	Variance
Rural Levy	\$0	\$0	\$0
Urban Levy	\$0	\$0	\$0
Total Tax Levy:	\$0	\$0	\$0
Total Property Taxation:	\$0	\$0	\$0

Grants

Ministry Of Education Grants	2026-2027 Final Budget	2025-2026 Budget	Variance
Operating Grant	\$110,550,552	\$107,818,086	\$2,732,466
Operating Grant PMR	\$3,500,429	\$3,452,000	\$48,429
Capital Grants	\$0	\$0	\$0
Other	\$500,161	\$489,316	\$10,845
Total Ministry Of Education Grants:	\$114,551,142	\$111,759,402	\$2,791,740

Other Provincial Grants	2026-2027 Final Budget	2025-2026 Budget	Variance
Capital Grants	\$0	\$0	\$0
Other Provincial Grants	\$0	\$0	\$0
Total Other Provincial Grants:	\$0	\$0	\$0

Federal Grants	2026-2027 Final Budget	2025-2026 Budget	Variance
General	\$21,300	\$21,300	\$0
Capital Grants	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0
Total Federal Grants:	\$21,300	\$21,300	\$0

Grants From Others	2026-2027 Final Budget	2025-2026 Budget	Variance
Capital Grants	\$0	\$0	\$0
Other Provincial Grants	\$0	\$0	\$0
Other	\$300,000	\$300,000	\$0
Total Grants From Others:	\$300,000	\$300,000	\$0

Total Grants:	\$114,872,442	\$112,080,702	\$2,791,740
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Saskatchewan Rivers Public School No. 119

2026-2027 Final Budget

Tuition & Related Fees

Tuition Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$2,660,601	\$2,753,053	(\$92,452)
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Tuition Fees:	\$2,660,601	\$2,753,053	(\$92,452)

Transportation Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Transportation Fees:	\$0	\$0	\$0

Other Related Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$75,000	\$0	\$75,000
Total Other Related Fees:	\$75,000	\$0	\$75,000

Federal/First Nations Capital Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Federal/First Nations Capital Fees:	\$0	\$0	\$0

Total Tuition & Related Fees:	\$2,735,601	\$2,753,053	(\$17,452)
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Saskatchewan Rivers Public School No. 119

2026-2027 Final Budget

School Generated Funds

Curricular (Credit Courses)	2026-2027 Final Budget	2025-2026 Budget	Variance
Student Fees	\$10,000	\$10,000	\$0
Other	\$0	\$0	\$0
Total Curricular (Credit Courses):	\$10,000	\$10,000	\$0

Non-Curricular	2026-2027 Final Budget	2025-2026 Budget	Variance
Commercial Sales-Gst	\$0	\$0	\$0
Commerical Sales-Non Gst	\$10,000	\$65,000	(\$55,000)
Fundraising	\$2,200,000	\$1,950,000	\$250,000
Grants & Partnerships	\$150,000	\$150,000	\$0
Student Fees	\$250,000	\$250,000	\$0
Other	\$375,000	\$300,000	\$75,000
Total Non-Curricular:	\$2,985,000	\$2,715,000	\$270,000

Total School Generated Funds:	\$2,995,000	\$2,725,000	\$270,000
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Other Revenue

Miscellaneous Revenue	2026-2027 Final Budget	2025-2026 Budget	Variance
Fees	\$0	\$0	\$0
Reimbursements	\$427,011	\$406,011	\$21,000
Other	\$354,925	\$276,186	\$78,739
Total Miscellaneous Revenue:	\$781,936	\$682,197	\$99,739

Sales & Rentals	2026-2027 Final Budget	2025-2026 Budget	Variance
Food Sales	\$0	\$0	\$0
Sale Of Materials	\$1,500	\$1,500	\$0
Rentals	\$17,500	\$17,500	\$0
Sale Of Non-Capital Assets	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total Sales & Rentals:	\$19,000	\$19,000	\$0

Investments	2026-2027 Final Budget	2025-2026 Budget	Variance
Interest & Dividends	\$629,773	\$720,202	(\$90,429)
Other	\$0	\$0	\$0
Total Investments:	\$629,773	\$720,202	(\$90,429)

Tangible Capital Assets	2026-2027 Final Budget	2025-2026 Budget	Variance
Gain-Disposal Tangible Cap Assets	\$10,000	\$10,000	\$0
Interest & Dividends	\$0	\$0	\$0
Total Tangible Capital Assets:	\$10,000	\$10,000	\$0

Total Other Revenue:	\$1,440,709	\$1,431,399	\$9,310
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Complementary Services

Ministry Of Education Grants	2026-2027 Final Budget	2025-2026 Budget	Variance
Operating Grant	\$1,806,080	\$1,788,844	\$17,236
Capital Grants	\$0	\$0	\$0
Other	\$901,914	\$600,000	\$301,914
Total Ministry Of Education Grants:	\$2,707,994	\$2,388,844	\$319,150

Other Provincial Grants	2026-2027 Final Budget	2025-2026 Budget	Variance
Capital Grants	\$0	\$0	\$0
Other Provincial Grants	\$0	\$0	\$0
Total Other Provincial Grants:	\$0	\$0	\$0

Federal Grants	2026-2027 Final Budget	2025-2026 Budget	Variance
Capital Grants	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0
Total Federal Grants:	\$0	\$0	\$0

Grants From Others	2026-2027 Final Budget	2025-2026 Budget	Variance
Capital Grants	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total Grants From Others:	\$0	\$0	\$0

Tuition Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Tuition Fees:	\$0	\$0	\$0

Transportation Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Transportation Fees:	\$0	\$0	\$0

Other Related Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0

Saskatchewan Rivers Public School No. 119

2026-2027 Final Budget

Other Related Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Other Related Fees:	\$0	\$0	\$0
Miscellaneous Revenue	2026-2027 Final Budget	2025-2026 Budget	Variance
Fees	\$0	\$0	\$0
Reimbursements	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total Miscellaneous Revenue:	\$0	\$0	\$0
Sales & Rentals	2026-2027 Final Budget	2025-2026 Budget	Variance
Food Sales	\$0	\$0	\$0
Sale Of Materials	\$0	\$0	\$0
Rentals	\$0	\$0	\$0
Sale Of Non-Capital Assets	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total Sales & Rentals:	\$0	\$0	\$0
Tangible Capital Assets	2026-2027 Final Budget	2025-2026 Budget	Variance
Gain-Disposal Tangible Cap Assets	\$0	\$0	\$0
Interest & Dividends	\$0	\$0	\$0
Total Tangible Capital Assets:	\$0	\$0	\$0
Total Complementary Services:	\$2,707,994	\$2,388,844	\$319,150

External Services

Ministry Of Education Grants	2026-2027 Final Budget	2025-2026 Budget	Variance
Operating Grant	\$0	\$0	\$0
Capital Grants	\$0	\$0	\$0
Other	\$2,015,205	\$2,015,205	\$0
Total Ministry Of Education Grants:	\$2,015,205	\$2,015,205	\$0

Other Provincial Grants	2026-2027 Final Budget	2025-2026 Budget	Variance
Capital Grants	\$0	\$0	\$0
Other Provincial Grants	\$0	\$293,000	(\$293,000)
Total Other Provincial Grants:	\$0	\$293,000	(\$293,000)

Federal Grants	2026-2027 Final Budget	2025-2026 Budget	Variance
Capital Grants	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0
Total Federal Grants:	\$0	\$0	\$0

Grants From Others	2026-2027 Final Budget	2025-2026 Budget	Variance
Capital Grants	\$0	\$0	\$0
Other	\$468,633	\$468,633	\$0
Total Grants From Others:	\$468,633	\$468,633	\$0

Tuition Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Tuition Fees:	\$0	\$0	\$0

Transportation Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Transportation Fees:	\$0	\$0	\$0

Other Related Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0

Saskatchewan Rivers Public School No. 119

2026-2027 Final Budget

Other Related Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Other Related Fees:	\$0	\$0	\$0
Miscellaneous Revenue	2026-2027 Final Budget	2025-2026 Budget	Variance
Fees	\$0	\$0	\$0
Reimbursements	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total Miscellaneous Revenue:	\$0	\$0	\$0
Sales & Rentals	2026-2027 Final Budget	2025-2026 Budget	Variance
Food Sales	\$0	\$0	\$0
Sale Of Materials	\$0	\$0	\$0
Rentals	\$0	\$0	\$0
Sale Of Non-Capital Assets	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total Sales & Rentals:	\$0	\$0	\$0
Tangible Capital Assets	2026-2027 Final Budget	2025-2026 Budget	Variance
Interest & Dividends	\$0	\$0	\$0
Total Tangible Capital Assets:	\$0	\$0	\$0
Total External Services:	\$2,483,838	\$2,776,838	(\$293,000)

Fund Balance

Other	2026-2027 Final Budget	2025-2026 Budget	Variance
General	\$4,948,000	\$4,525,000	\$423,000
Other	\$0	\$131,561	(\$131,561)
Total Other:	\$4,948,000	\$4,656,561	\$291,439
Total Fund Balance:	\$4,948,000	\$4,656,561	\$291,439

Saskatchewan Rivers Public School No. 119

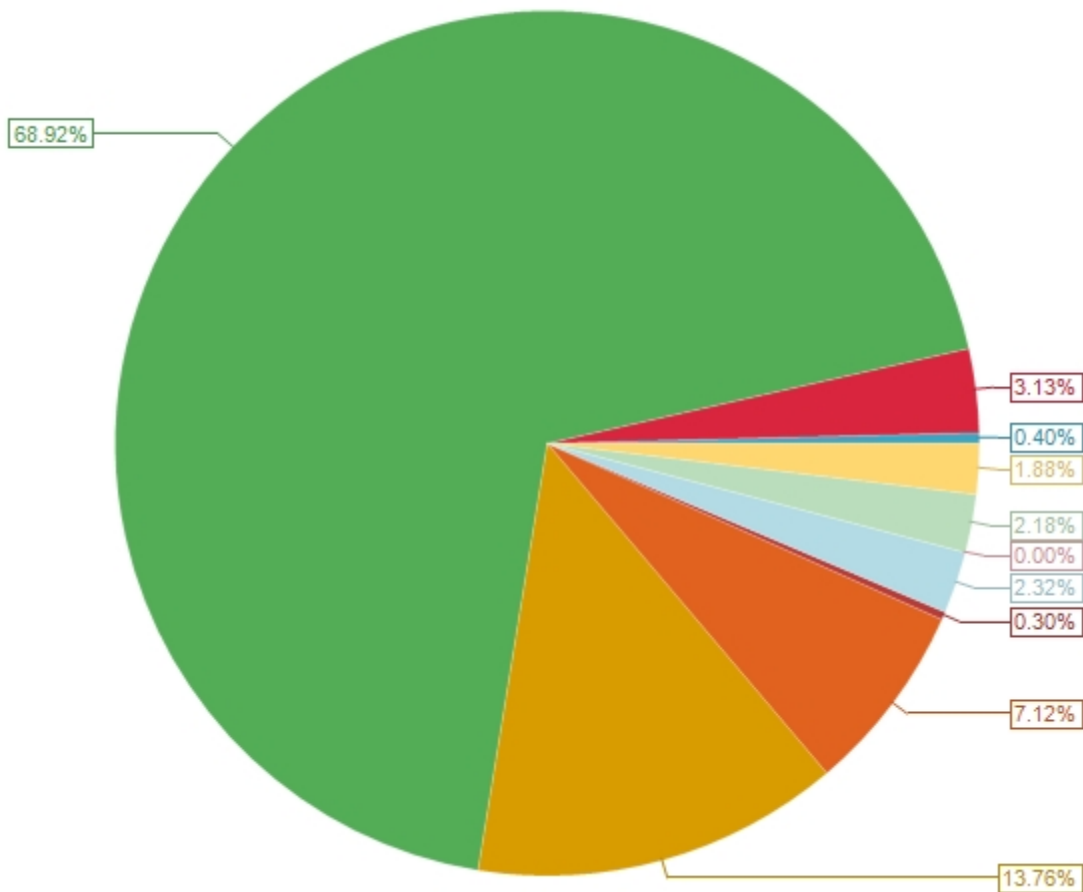
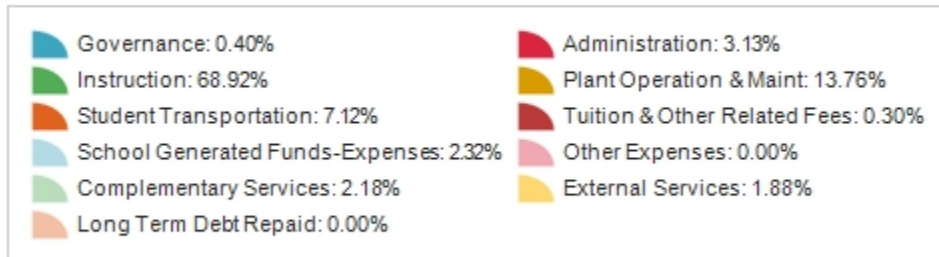
2026-2027 Final Budget

Total Revenues:	\$132,183,584	\$128,812,397	\$3,371,187
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Saskatchewan Rivers Public School No. 119

Expenses

Major Areas



Governance

Board Members Expense	2026-2027 Final Budget	2025-2026 Budget	Variance
Remuneration	\$236,077	\$228,972	\$7,105
Other Remuneration	\$45,833	\$45,833	\$0
Benefits	\$9,000	\$9,000	\$0
Travel	\$20,058	\$20,058	\$0
Other	\$0	\$0	\$0
Total Board Members Expense:	\$310,968	\$303,863	\$7,105

Conventions - Board Members	2026-2027 Final Budget	2025-2026 Budget	Variance
Travel	\$35,840	\$26,370	\$9,470
Other	\$0	\$0	\$0
Total Conventions - Board Members:	\$35,840	\$26,370	\$9,470

Local Boards/Advisory Committees	2026-2027 Final Budget	2025-2026 Budget	Variance
Grant To Local Boards	\$0	\$62,217	(\$62,217)
Total Local Boards/Advisory Committees:	\$0	\$62,217	(\$62,217)

Elections	2026-2027 Final Budget	2025-2026 Budget	Variance
Division Board Local Board/Advisor	\$0	\$0	\$0
Total Elections:	\$0	\$0	\$0

Other Governance Expenses	2026-2027 Final Budget	2025-2026 Budget	Variance
Public Relations	\$3,200	\$3,200	\$0
Memberships & Dues	\$148,999	\$143,883	\$5,116
Special Events	\$8,500	\$8,000	\$500
Other	\$14,642	\$15,542	(\$900)
Total Other Governance Expenses:	\$175,341	\$170,625	\$4,716

Capital Asset Amortization	2026-2027 Final Budget	2025-2026 Budget	Variance
Amortization	\$0	\$0	\$0
Total Capital Asset Amortization:	\$0	\$0	\$0

Total Governance:	\$522,149	\$563,075	(\$40,926)
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Saskatchewan Rivers Public School No. 119

2026-2027 Final Budget

Administration

Administration Salaries & Benefits	2026-2027 Final Budget	2025-2026 Budget	Variance
Administration Salaries	\$1,455,179	\$1,410,315	\$44,863
Supportive Instr'L Salaries-Out-Of	\$1,303,273	\$1,253,474	\$49,799
Caretaking Salaries	\$86,361	\$90,044	(\$3,683)
Sub Sal-Non-Teacher	\$0	\$0	\$0
Sub - CPP- Non - Teacher	\$96,766	\$93,123	\$3,642
Sub Teacher - EI	\$29,949	\$29,133	\$816
Sub Salary - MEPP	\$138,739	\$135,032	\$3,706
Sub Salary - Group Insurance	\$63,428	\$63,218	\$210
Sub Teachers WCB	\$20,440	\$22,136	(\$1,696)
Retirement Plan	\$1,500	\$1,500	\$0
Other Benefits	\$13,880	\$12,880	\$1,000
Employee Future Benefits	\$0	\$0	\$0
Total Administration Salaries & Benefits:	\$3,209,513	\$3,110,856	\$98,658

Supplies & Services	2026-2027 Final Budget	2025-2026 Budget	Variance
Dept/Program Admin Supplies & Services	\$58,470	\$53,470	\$5,000
Legal Fees	\$25,000	\$5,000	\$20,000
Subscriptions	\$1,000	\$1,000	\$0
Memberships & Dues	\$1,375	\$1,375	\$0
Audit Fees	\$47,904	\$33,762	\$14,142
Computer Supplies & Services	\$213,000	\$188,400	\$24,600
Professional/Contracted Services	\$5,000	\$5,000	\$0
Special Events	\$0	\$0	\$0
Insurance	\$8,428	\$8,428	\$0
Total Supplies & Services:	\$360,177	\$296,435	\$63,742

Non-Capital Equipment	2026-2027 Final Budget	2025-2026 Budget	Variance
Purchase Of Furn & Equip	\$21,105	\$18,000	\$3,105
Purchase Of Vehicles	\$0	\$0	\$0
Rent / Lease Of Instructional Equi	\$5,805	\$5,805	\$0
Repair Of Equipment	\$500	\$500	\$0
Photocopier Operating Costs	\$10,000	\$10,000	\$0
Total Non-Capital Equipment:	\$37,410	\$34,305	\$3,105

Capital Asset Amortization	2026-2027 Final Budget	2025-2026 Budget	Variance
Amortization	\$265,000	\$265,000	\$0
Total Capital Asset Amortization:	\$265,000	\$265,000	\$0

Building Operating Expense	2026-2027 Final Budget	2025-2026 Budget	Variance
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Saskatchewan Rivers Public School No. 119

2026-2027 Final Budget

Building Operating Expense	2026-2027 Final Budget	2025-2026 Budget	Variance
Caretaking Material & Supplies	\$4,000	\$4,700	(\$700)
Maintenance Material & Supplies	\$4,500	\$4,500	\$0
Contracted Caretaking Services	\$0	\$0	\$0
Contracted Maintenance Services	\$15,000	\$15,000	\$0
Minor Renovations	\$0	\$0	\$0
Fuel	\$8,282	\$7,818	\$464
Electricity	\$57,863	\$55,691	\$2,172
Water & Sewer	\$5,983	\$3,307	\$2,676
Property Tax	\$0	\$0	\$0
Insurance	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0
Rent Of Facilities	\$0	\$0	\$0
Total Building Operating Expense:	\$95,628	\$91,016	\$4,612

Communications	2026-2027 Final Budget	2025-2026 Budget	Variance
Postage	\$10,600	\$10,600	\$0
Telephone,Fax,Portable Comm & Internet	\$30,540	\$30,540	\$0
Advertising	\$35,500	\$35,500	\$0
Total Communications:	\$76,640	\$76,640	\$0

Travel	2026-2027 Final Budget	2025-2026 Budget	Variance
Car Allowance	\$0	\$0	\$0
Travel	\$15,400	\$15,400	\$0
Board Operated Vehicles	\$0	\$0	\$0
Total Travel:	\$15,400	\$15,400	\$0

Professional Development(Non-Salar	2026-2027 Final Budget	2025-2026 Budget	Variance
Prof Development-Non-Teacher(Non-S	\$74,200	\$54,200	\$20,000
Total Professional Development(Non-Salar:	\$74,200	\$54,200	\$20,000

Total Administration:	\$4,133,968	\$3,943,852	\$190,117
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Instruction

Instructional Salaries & Benefits	2026-2027 Final Budget	2025-2026 Budget	Variance
General	\$160,726	\$80,276	\$80,450
School Admin Salaries (Prin/Vp)	\$7,228,964	\$7,200,531	\$28,433
Teacher Contract Salaries-School B	\$47,813,206	\$48,033,840	(\$220,633)
Supportive Instr'L Salaries-Teacher	\$2,205,737	\$2,295,164	(\$89,427)
Program/Technical Support Salaries	\$602,135	\$595,246	\$6,889
Sub Sal-Non-Teacher	\$0	\$0	\$0
Sub Sal-Supp Instr'l/Prog/Tech-Tea	\$0	\$0	\$0
Sub Sal-P/Vp & School-Based Teacher	\$2,426,000	\$2,426,000	\$0
Sub - CPP- Non - Teacher	\$2,794,470	\$2,691,182	\$103,288
Sub Teacher - EI	\$822,207	\$795,199	\$27,009
Sub Teachers WCB	\$26,450	\$26,450	\$0
Retirement Plan	\$0	\$0	\$0
Other Benefits	\$84,262	\$84,262	\$0
Employee Future Benefits	\$0	\$0	\$0
Total Instructional Salaries & Benefits:	\$64,164,157	\$64,228,149	(\$63,991)

Program Support (Non-Teacher Contr	2026-2027 Final Budget	2025-2026 Budget	Variance
Teacher Assistant Salaries	\$8,287,667	\$7,971,468	\$316,199
School Clerical Salaries	\$1,611,586	\$1,621,597	(\$10,011)
Program Support Salaries	\$2,391,227	\$2,278,785	\$112,443
Resource Centre Assistant Salaries	\$730,963	\$724,699	\$6,264
Information Technology/Tech Support	\$885,374	\$848,243	\$37,131
Student Supervision	\$30,000	\$30,000	\$0
Student Assistant Salaries	\$6,086	\$0	\$6,086
Pool Salaries	\$0	\$0	\$0
Sub Sal-Non-Teacher	\$1,070,143	\$920,143	\$150,000
Sub - CPP- Non - Teacher	\$784,220	\$757,157	\$27,063
Sub Teacher - EI	\$334,750	\$324,709	\$10,042
Sub Salary - MEPP	\$1,269,537	\$1,234,041	\$35,496
Sub Salary - Group Insurance	\$619,989	\$602,375	\$17,614
Sub Teachers WCB	\$161,866	\$173,205	(\$11,340)
Retirement Plan	\$0	\$0	\$0
Other Benefits	\$7,000	\$7,000	\$0
Employee Future Benefits	\$312	\$312	\$0
Total Program Support (Non-Teacher Contr:	\$18,190,721	\$17,493,734	\$696,988

Instructional Aids	2026-2027 Final Budget	2025-2026 Budget	Variance
Textbooks	\$30,448	\$40,407	(\$9,959)
Computer Supplies & Services-Instruction	\$824,376	\$834,370	(\$9,994)
Correspondence Courses	\$0	\$0	\$0
Distance Education	\$20,000	\$20,000	\$0

Saskatchewan Rivers Public School No. 119

2026-2027 Final Budget

Instructional Aids	2026-2027 Final Budget	2025-2026 Budget	Variance
SDLC	\$902,500	\$550,000	\$352,500
Resource Centre Print Materials	\$103,204	\$107,750	(\$4,546)
Academic Supplies	\$2,423,177	\$2,356,166	\$67,011
Technical Aids (Special Education)	\$100,000	\$100,000	\$0
Total Instructional Aids:	\$4,403,705	\$4,008,693	\$395,012
Supplies & Services	2026-2027 Final Budget	2025-2026 Budget	Variance
Dept/Program Admin Supplies & Services	\$163,200	\$128,724	\$34,476
Legal Fees	\$0	\$0	\$0
Subscriptions	\$0	\$0	\$0
Memberships & Dues	\$0	\$0	\$0
Computer Supplies & Services	\$10,000	\$10,000	\$0
Professional/Contracted Services	\$296,933	\$262,382	\$34,551
Driver Education	\$0	\$0	\$0
Insurance	\$0	\$0	\$0
Total Supplies & Services:	\$470,133	\$401,106	\$69,027
Non-Capital Equipment	2026-2027 Final Budget	2025-2026 Budget	Variance
Purchase Of Furn & Equip	\$77,055	\$77,332	(\$277)
Purchase Of Academic Furn & Equip	\$1,662,200	\$958,925	\$703,275
Purchase Of Vehicles	\$0	\$0	\$0
Rent / Lease Of Instructional Equi	\$0	\$0	\$0
Repair Of Equipment	\$55,200	\$58,200	(\$3,000)
Photocopier Operating Costs	\$188,650	\$185,012	\$3,638
Total Non-Capital Equipment:	\$1,983,105	\$1,279,469	\$703,636
Capital Asset Amortization	2026-2027 Final Budget	2025-2026 Budget	Variance
Amortization	\$500,000	\$500,000	\$0
Total Capital Asset Amortization:	\$500,000	\$500,000	\$0
Communications	2026-2027 Final Budget	2025-2026 Budget	Variance
Postage	\$10,107	\$10,900	(\$793)
Telephone,Fax,Portable Comm & Internet	\$231,897	\$229,540	\$2,357
Advertising	\$9,000	\$9,000	\$0
Total Communications:	\$251,004	\$249,440	\$1,564
Travel	2026-2027 Final Budget	2025-2026 Budget	Variance
Travel	\$137,750	\$139,750	(\$2,000)
Board Operated Vehicles	\$13,000	\$13,000	\$0
Total Travel:	\$150,750	\$152,750	(\$2,000)

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Professional Development(Non-Salar	2026-2027 Final Budget	2025-2026 Budget	Variance
Prof Development-Instructional	\$842,987	\$716,924	\$126,063
Prof Development-Non-Teacher(Non-S	\$85,225	\$80,225	\$5,000
Total Professional Development(Non-Salar:	\$928,212	\$797,149	\$131,063
Student Related Expense	2026-2027 Final Budget	2025-2026 Budget	Variance
Awards To Students	\$22,500	\$22,000	\$500
Special Events	\$0	\$0	\$0
Special Programs	\$27,000	\$36,500	(\$9,500)
SRC Grant And Programs	\$5,000	\$5,000	\$0
Total Student Related Expense:	\$54,500	\$63,500	(\$9,000)
Total Instruction:	\$91,096,288	\$89,173,989	\$1,922,298

Plant Operation & Maint

Plant Operation & Maint Salaries & Benefits	2026-2027 Final Budget	2025-2026 Budget	Variance
Program Support Salaries	\$54,420	\$53,348	\$1,072
Plant Op & Maint Supervisor Salaries	\$369,410	\$367,694	\$1,716
Caretaking Salaries	\$3,565,721	\$3,480,914	\$84,808
Maintenance Salaries	\$1,116,479	\$1,153,334	(\$36,855)
Casual Salary	\$42,800	\$42,800	\$0
Sub Sal-Non-Teacher	\$164,527	\$164,527	\$0
Sub - CPP- Non - Teacher	\$282,985	\$275,816	\$7,169
Sub Teacher - EI	\$112,287	\$109,245	\$3,042
Sub Salary - MEPP	\$472,952	\$468,385	\$4,567
Sub Salary - Group Insurance	\$156,021	\$149,383	\$6,638
Sub Teachers WCB	\$53,632	\$59,015	(\$5,383)
Retirement Plan	\$0	\$2,250	(\$2,250)
Other Benefits	\$15,000	\$10,000	\$5,000
Employee Future Benefits	\$0	\$0	\$0
Total Plant Operation & Maint Salaries & Benefits:	\$6,406,234	\$6,336,712	\$69,522

Supplies & Services	2026-2027 Final Budget	2025-2026 Budget	Variance
Dept/Program Admin Supplies & Services	\$500	\$250	\$250
Legal Fees	\$0	\$0	\$0
Subscriptions	\$0	\$0	\$0
Memberships & Dues	\$700	\$600	\$100
Computer Supplies & Services	\$0	\$0	\$0
Professional/Contracted Services	\$0	\$0	\$0
Insurance	\$0	\$0	\$0
Total Supplies & Services:	\$1,200	\$850	\$350

Non-Capital Equipment	2026-2027 Final Budget	2025-2026 Budget	Variance
Purchase Of Furn & Equip	\$57,500	\$58,500	(\$1,000)
Purchase Of Vehicles	\$90,000	\$75,000	\$15,000
Rent / Lease Of Instructional Equi	\$6,500	\$12,000	(\$5,500)
Repair Of Equipment	\$38,000	\$30,000	\$8,000
Photocopier Operating Costs	\$100	\$500	(\$400)
Total Non-Capital Equipment:	\$192,100	\$176,000	\$16,100

Capital Asset Amortization	2026-2027 Final Budget	2025-2026 Budget	Variance
Amortization	\$2,900,000	\$2,900,000	\$0
Sub-Object 262	\$53,000	\$50,000	\$3,000
Total Capital Asset Amortization:	\$2,953,000	\$2,950,000	\$3,000

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2026-2027 Final Budget

Building Operating Expense	2026-2027 Final Budget	2025-2026 Budget	Variance
Caretaking Material & Supplies	\$264,500	\$264,500	\$0
Maintenance Material & Supplies	\$340,000	\$325,740	\$14,260
Contracted Caretaking Services	\$4,200	\$4,200	\$0
Contracted Maintenance Services	\$914,000	\$864,490	\$49,510
Minor Renovations	\$4,020,429	\$3,972,000	\$48,429
Fuel	\$505,396	\$484,003	\$21,393
Electricity	\$1,305,840	\$1,256,824	\$49,016
Water & Sewer	\$178,755	\$147,104	\$31,651
Property Tax	\$0	\$0	\$0
Insurance	\$911,067	\$978,300	(\$67,233)
Appraisal Fees	\$2,000	\$2,000	\$0
Rent Of Facilities	\$30,250	\$28,000	\$2,250
Total Building Operating Expense:	\$8,476,437	\$8,327,161	\$149,276

Communications	2026-2027 Final Budget	2025-2026 Budget	Variance
Postage	\$0	\$0	\$0
Telephone,Fax,Portable Comm & Internet	\$17,385	\$16,500	\$885
Advertising	\$0	\$0	\$0
Total Communications:	\$17,385	\$16,500	\$885

Travel	2026-2027 Final Budget	2025-2026 Budget	Variance
Car Allowance	\$0	\$0	\$0
Travel	\$20,000	\$20,000	\$0
Board Operated Vehicles	\$109,000	\$104,000	\$5,000
Total Travel:	\$129,000	\$124,000	\$5,000

Professional Development(Non-Salar	2026-2027 Final Budget	2025-2026 Budget	Variance
Prof Development-Non-Teacher(Non-S	\$15,000	\$16,000	(\$1,000)
Total Professional Development(Non-Salar:	\$15,000	\$16,000	(\$1,000)

Total Plant Operation & Maint:	\$18,190,356	\$17,947,222	\$243,134
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2026-2027 Final Budget

Student Transportation

Transportation Salaries & Benefits	2026-2027 Final Budget	2025-2026 Budget	Variance
Program Support Salaries	\$98,372	\$96,434	\$1,938
Caretaking Salaries	\$23,004	\$22,038	\$966
Transportion Supervisor Salaries	\$239,634	\$232,777	\$6,857
Bus Driver Salaries	\$1,958,564	\$1,957,793	\$771
Mechanics Salaries	\$418,861	\$437,886	(\$19,025)
Sub Sal-Non-Teacher	\$136,158	\$136,158	\$0
Sub - CPP- Non - Teacher	\$139,628	\$138,158	\$1,471
Sub Teacher - EI	\$57,947	\$57,545	\$402
Sub Salary - MEPP	\$246,459	\$247,223	(\$764)
Sub Salary - Group Insurance	\$140,359	\$142,275	(\$1,916)
Sub Teachers WCB	\$27,868	\$31,216	(\$3,348)
Other Benefits	\$1,200	\$1,200	\$0
Employee Future Benefits	\$0	\$0	\$0
Total Transportation Salaries & Benefits:	\$3,488,053	\$3,500,702	(\$12,649)

Supplies & Services	2026-2027 Final Budget	2025-2026 Budget	Variance
Dept/Program Admin Supplies & Services	\$10,000	\$10,000	\$0
Legal Fees	\$0	\$0	\$0
Subscriptions	\$0	\$0	\$0
Memberships & Dues	\$0	\$0	\$0
Computer Supplies & Services	\$85,500	\$85,500	\$0
Professional/Contracted Services	\$0	\$0	\$0
Insurance	\$29,300	\$29,300	\$0
Vehicle Licensing & Insurance	\$94,166	\$94,166	\$0
Vehicle Gas & Oil	\$891,405	\$791,405	\$100,000
Driver Related Expenses	\$7,400	\$8,400	(\$1,000)
Total Supplies & Services:	\$1,117,771	\$1,018,771	\$99,000

Non-Capital Equipment	2026-2027 Final Budget	2025-2026 Budget	Variance
Purchase Of Furn & Equip	\$23,500	\$5,000	\$18,500
Rent / Lease Of Instructional Equi	\$0	\$0	\$0
Repair Of Equipment	\$0	\$0	\$0
Photocopier Operating Costs	\$500	\$500	\$0
Bus Lease	\$21,000	\$26,400	(\$5,400)
Repair & Maintenance Of Buses	\$365,100	\$365,100	\$0
Replacement Of Busses	\$1,360,000	\$1,260,000	\$100,000
Total Non-Capital Equipment:	\$1,770,100	\$1,657,000	\$113,100

Capital Asset Amortization	2026-2027 Final Budget	2025-2026 Budget	Variance
Amortization	\$815,000	\$800,000	\$15,000

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Capital Asset Amortization	2026-2027 Final Budget	2025-2026 Budget	Variance
Total Capital Asset Amortization:	\$815,000	\$800,000	\$15,000
Building Operating Expense	2026-2027 Final Budget	2025-2026 Budget	Variance
Caretaking Material & Supplies	\$2,000	\$2,500	(\$500)
Maintenance Material & Supplies	\$2,000	\$3,000	(\$1,000)
Contracted Caretaking Services	\$0	\$0	\$0
Contracted Maintenance Services	\$12,500	\$12,500	\$0
Minor Renovations	\$10,000	\$15,000	(\$5,000)
Fuel	\$6,656	\$6,369	\$287
Electricity	\$27,941	\$26,892	\$1,049
Water & Sewer	\$6,691	\$7,028	(\$337)
Property Tax	\$0	\$0	\$0
Insurance	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0
Rent Of Facilities	\$0	\$0	\$0
Total Building Operating Expense:	\$67,788	\$73,289	(\$5,501)
Communications	2026-2027 Final Budget	2025-2026 Budget	Variance
Postage	\$0	\$0	\$0
Telephone,Fax,Portable Comm & Internet	\$8,500	\$8,500	\$0
Advertising	\$4,000	\$4,000	\$0
Total Communications:	\$12,500	\$12,500	\$0
Travel	2026-2027 Final Budget	2025-2026 Budget	Variance
Car Allowance	\$0	\$0	\$0
Travel	\$5,000	\$5,000	\$0
Board Operated Vehicles	\$2,500	\$2,500	\$0
Total Travel:	\$7,500	\$7,500	\$0
Professional Development(Non-Salar	2026-2027 Final Budget	2025-2026 Budget	Variance
Prof Development-Non-Teacher(Non-S	\$10,500	\$10,500	\$0
Total Professional Development(Non-Salar:	\$10,500	\$10,500	\$0
Contracted Transportation & Allowance	2026-2027 Final Budget	2025-2026 Budget	Variance
Allowance In Lieu Of Conveyance	\$1,000	\$1,000	\$0
Board & Room Allowance	\$0	\$0	\$0
Special Events Transportation	\$149,665	\$137,607	\$12,058
Contracted Transportation	\$1,973,393	\$1,799,432	\$173,961
Total Contracted Transportation & Allowance:	\$2,124,058	\$1,938,039	\$186,019

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2026-2027 Final Budget

Total Student Transportation:	\$9,413,270	\$9,018,301	\$394,969
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2026-2027 Final Budget

Tuition & Other Related Fees

Tuition Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$392,785	\$240,000	\$152,785
Total Tuition Fees:	\$392,785	\$240,000	\$152,785

Transportation Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Transportation Fees:	\$0	\$0	\$0

Other Related Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Other Related Fees:	\$0	\$0	\$0

Total Tuition & Other Related Fees:	\$392,785	\$240,000	\$152,785
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School Generated Funds-Expenses

Instructional Aids	2026-2027 Final Budget	2025-2026 Budget	Variance
Academic Supplies	\$125,000	\$105,000	\$20,000
Total Instructional Aids:	\$125,000	\$105,000	\$20,000

Supplies & Services	2026-2027 Final Budget	2025-2026 Budget	Variance
Dept/Program Admin Supplies & Services	\$950,000	\$800,000	\$150,000
Cost Of Sales	\$0	\$0	\$0
Total Supplies & Services:	\$950,000	\$800,000	\$150,000

Non-Capital Equipment	2026-2027 Final Budget	2025-2026 Budget	Variance
Purchase Of Academic Furn & Equip	\$70,000	\$70,000	\$0
Total Non-Capital Equipment:	\$70,000	\$70,000	\$0

Capital Asset Amortization	2026-2027 Final Budget	2025-2026 Budget	Variance
Amortization	\$15,000	\$10,000	\$5,000
Total Capital Asset Amortization:	\$15,000	\$10,000	\$5,000

Student Related Expense	2026-2027 Final Budget	2025-2026 Budget	Variance
Special Programs	\$0	\$0	\$0
School Funded Expenses	\$1,912,217	\$1,750,000	\$162,217
Total Student Related Expense:	\$1,912,217	\$1,750,000	\$162,217

Total School Generated Funds-Expenses:	\$3,072,217	\$2,735,000	\$337,217
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Other Expenses

Allowance For Uncollectible Taxes	2026-2027 Final Budget	2025-2026 Budget	Variance
Allowance For Uncollectible Taxes	\$0	\$0	\$0
Total Allowance For Uncollectible Taxes:	\$0	\$0	\$0

Loss-Disposal Tangible Cap Assets	2026-2027 Final Budget	2025-2026 Budget	Variance
Loss-Disposal Tangible Cap Assets	\$0	\$0	\$0
Total Loss-Disposal Tangible Cap Assets:	\$0	\$0	\$0

Write Down-Tangible Capital Assets	2026-2027 Final Budget	2025-2026 Budget	Variance
Write Down-Tangible Cap Assets	\$0	\$0	\$0
Total Write Down-Tangible Capital Assets:	\$0	\$0	\$0

Short Term Debt	2026-2027 Final Budget	2025-2026 Budget	Variance
Current Interest	\$0	\$0	\$0
Service Charges	\$500	\$500	\$0
Total Short Term Debt:	\$500	\$500	\$0

Debentures	2026-2027 Final Budget	2025-2026 Budget	Variance
School Facilities-Div Share	\$0	\$0	\$0
Other Facilities-Div Share	\$0	\$0	\$0
Total Debentures:	\$0	\$0	\$0

Capital Loans	2026-2027 Final Budget	2025-2026 Budget	Variance
School Facilities-Div Share	\$0	\$0	\$0
Other Facilities-Div Share	\$0	\$0	\$0
Total Capital Loans:	\$0	\$0	\$0

Other Long-Term Debt	2026-2027 Final Budget	2025-2026 Budget	Variance
School Facilities-Div Share	\$0	\$0	\$0
Other Facilities-Div Share	\$0	\$0	\$0
Total Other Long-Term Debt:	\$0	\$0	\$0

Total Other Expenses:	\$500	\$500	\$0
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Complementary Services

Tuition Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Tuition Fees:	\$0	\$0	\$0

Transportation Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Transportation Fees:	\$0	\$0	\$0

Other Related Fees	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
Federal Government	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Other Related Fees:	\$0	\$0	\$0

Instructional Salaries & Benefits	2026-2027 Final Budget	2025-2026 Budget	Variance
Teacher Contract Salaries-School B	\$1,248,273	\$1,238,832	\$9,442
Program/Technical Support Salaries	\$116,959	\$110,305	\$6,654
Sub - CPP- Non - Teacher	\$66,140	\$62,919	\$3,222
Sub Teacher - EI	\$19,050	\$17,939	\$1,111
Employee Future Benefits	\$0	\$0	\$0
Total Instructional Salaries & Benefits:	\$1,450,422	\$1,429,994	\$20,428

Program Support (Non-Teacher Contr	2026-2027 Final Budget	2025-2026 Budget	Variance
Teacher Assistant Salaries	\$832,732	\$910,510	(\$77,778)
Sub Sal-Non-Teacher	\$20,676	\$20,676	\$0
Sub - CPP- Non - Teacher	\$44,852	\$48,541	(\$3,689)
Sub Teacher - EI	\$19,003	\$20,905	(\$1,902)
Sub Salary - MEPP	\$74,946	\$81,946	(\$7,000)
Sub Salary - Group Insurance	\$34,492	\$41,581	(\$7,089)
Sub Teachers WCB	\$8,577	\$10,471	(\$1,894)
Employee Future Benefits	\$0	\$0	\$0
Total Program Support (Non-Teacher Contr:	\$1,035,278	\$1,134,630	(\$99,352)

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Instructional Aids	2026-2027 Final Budget	2025-2026 Budget	Variance
Textbooks	\$0	\$0	\$0
Computer Supplies & Services-Instruction	\$0	\$0	\$0
Correspondence Courses	\$0	\$0	\$0
Distance Education	\$0	\$0	\$0
Resource Centre Print Materials	\$0	\$0	\$0
Academic Supplies	\$339,150	\$118,400	\$220,750
Technical Aids (Special Education)	\$0	\$0	\$0
Total Instructional Aids:	\$339,150	\$118,400	\$220,750

Supplies & Services	2026-2027 Final Budget	2025-2026 Budget	Variance
Dept/Program Admin Supplies & Services	\$0	\$0	\$0
Legal Fees	\$0	\$0	\$0
Subscriptions	\$0	\$0	\$0
Memberships & Dues	\$0	\$0	\$0
Audit Fees	\$0	\$0	\$0
Computer Supplies & Services	\$0	\$0	\$0
Professional/Contracted Services	\$1,914	\$0	\$1,914
Insurance	\$0	\$0	\$0
Vehicle Licensing & Insurance	\$0	\$0	\$0
Vehicle Gas & Oil	\$0	\$0	\$0
Driver Related Expenses	\$0	\$0	\$0
Cost Of Sales	\$0	\$0	\$0
Total Supplies & Services:	\$1,914	\$0	\$1,914

Non-Capital Equipment	2026-2027 Final Budget	2025-2026 Budget	Variance
Purchase Of Furn & Equip	\$0	\$0	\$0
Purchase Of Academic Furn & Equip	\$50,000	\$0	\$50,000
Purchase Of Vehicles	\$0	\$0	\$0
Rent / Lease Of Instructional Equi	\$0	\$0	\$0
Repair Of Equipment	\$0	\$0	\$0
Photocopier Operating Costs	\$0	\$0	\$0
Bus Lease	\$0	\$0	\$0
Repair & Maintenance Of Buses	\$0	\$0	\$0
Total Non-Capital Equipment:	\$50,000	\$0	\$50,000

Capital Asset Amortization	2026-2027 Final Budget	2025-2026 Budget	Variance
Amortization	\$0	\$0	\$0
Total Capital Asset Amortization:	\$0	\$0	\$0

Building Operating Expense	2026-2027 Final Budget	2025-2026 Budget	Variance
Caretaking Material & Supplies	\$0	\$0	\$0

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Building Operating Expense	2026-2027 Final Budget	2025-2026 Budget	Variance
Maintenance Material & Supplies	\$0	\$0	\$0
Contracted Caretaking Services	\$0	\$0	\$0
Contracted Maintenance Services	\$0	\$0	\$0
Minor Renovations	\$0	\$0	\$0
Fuel	\$0	\$0	\$0
Electricity	\$0	\$0	\$0
Water & Sewer	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0
Insurance	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0
Rent Of Facilities	\$0	\$0	\$0
Total Building Operating Expense:	\$0	\$0	\$0
Communications	2026-2027 Final Budget	2025-2026 Budget	Variance
Postage	\$0	\$0	\$0
Telephone,Fax,Portable Comm & Internet	\$0	\$0	\$0
Intercom	\$0	\$0	\$0
Advertising	\$0	\$0	\$0
Total Communications:	\$0	\$0	\$0
Travel	2026-2027 Final Budget	2025-2026 Budget	Variance
Car Allowance	\$0	\$0	\$0
Travel	\$0	\$0	\$0
Board Operated Vehicles	\$0	\$0	\$0
Total Travel:	\$0	\$0	\$0
Professional Development(Non-Salar	2026-2027 Final Budget	2025-2026 Budget	Variance
Prof Development-Instructional	\$0	\$0	\$0
Prof Development-Non-Teacher(Non-S	\$0	\$0	\$0
Total Professional Development(Non-Salar:	\$0	\$0	\$0
Student Related Expense	2026-2027 Final Budget	2025-2026 Budget	Variance
Awards To Students	\$0	\$0	\$0
Special Events	\$0	\$0	\$0
Special Programs	\$0	\$0	\$0
SRC Grant And Programs	\$0	\$0	\$0
Total Student Related Expense:	\$0	\$0	\$0
Contracted Transportation & Allowance	2026-2027 Final Budget	2025-2026 Budget	Variance
Allowance In Lieu Of Conveyance	\$2,000	\$2,000	\$0

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Contracted Transportation & Allowance	2026-2027 Final Budget	2025-2026 Budget	Variance
Board & Room Allowance	\$0	\$0	\$0
Special Events Transportation	\$0	\$0	\$0
Contracted Transportation	\$0	\$0	\$0
Contracted Transportation-Local	\$0	\$0	\$0
Total Contracted Transportation & Allowance:	\$2,000	\$2,000	\$0
Loss-Disposal Tangible Cap Assets	2026-2027 Final Budget	2025-2026 Budget	Variance
Loss-Disposal Tangible Cap Assets	\$0	\$0	\$0
Total Loss-Disposal Tangible Cap Assets:	\$0	\$0	\$0
Write Down-Tangible Capital Assets	2026-2027 Final Budget	2025-2026 Budget	Variance
Write Down-Tangible Cap Assets	\$0	\$0	\$0
Total Write Down-Tangible Capital Assets:	\$0	\$0	\$0
Total Complementary Services:	\$2,878,764	\$2,685,024	\$193,740

External Services

Grant Transfers	2026-2027 Final Budget	2025-2026 Budget	Variance
School Divisions	\$0	\$0	\$0
First Nations	\$0	\$0	\$0
Individuals & Others	\$0	\$0	\$0
Total Grant Transfers:	\$0	\$0	\$0

Other Governance Expenses	2026-2027 Final Budget	2025-2026 Budget	Variance
Public Relations	\$0	\$0	\$0
Total Other Governance Expenses:	\$0	\$0	\$0

Administration Salaries & Benefits	2026-2027 Final Budget	2025-2026 Budget	Variance
Administration Salaries	\$61,127	\$89,846	(\$28,719)
Sub - CPP- Non - Teacher	\$3,429	\$4,519	(\$1,091)
Sub Teacher - EI	\$1,163	\$1,263	(\$100)
Sub Salary - MEPP	\$5,501	\$8,086	(\$2,585)
Sub Salary - Group Insurance	\$2,249	\$2,224	\$25
Sub Teachers WCB	\$630	\$1,033	(\$404)
Total Administration Salaries & Benefits:	\$74,099	\$106,972	(\$32,873)

Instructional Salaries & Benefits	2026-2027 Final Budget	2025-2026 Budget	Variance
Teacher Contract Salaries-School B	\$0	\$0	\$0
Supportive Instr'L Salaries-Teacher	\$0	\$0	\$0
Sub Sal-P/Vp & School-Based Teacher	\$0	\$0	\$0
Sub - CPP- Non - Teacher	\$0	\$0	\$0
Sub Teacher - EI	\$0	\$0	\$0
Sub Salary - MEPP	\$0	\$0	\$0
Sub Salary - Group Insurance	\$0	\$0	\$0
Sub Teachers WCB	\$0	\$0	\$0
Total Instructional Salaries & Benefits:	\$0	\$0	\$0

Program Support (Non-Teacher Contr	2026-2027 Final Budget	2025-2026 Budget	Variance
Program Support Salaries	\$690,388	\$723,880	(\$33,492)
Student Supervision	\$0	\$0	\$0
Sub - CPP- Non - Teacher	\$37,662	\$40,128	(\$2,465)
Sub Teacher - EI	\$12,683	\$13,657	(\$974)
Sub Salary - MEPP	\$62,135	\$65,149	(\$3,014)
Sub Salary - Group Insurance	\$27,065	\$23,518	\$3,547
Sub Teachers WCB	\$7,111	\$8,325	(\$1,214)
Total Program Support (Non-Teacher Contr:	\$837,044	\$874,656	(\$37,612)

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2026-2027 Final Budget

Plant Operation & Maint Salaries & Benefits	2026-2027 Final Budget	2025-2026 Budget	Variance
Maintenance Salaries	\$0	\$0	\$0
Sub - CPP- Non - Teacher	\$0	\$0	\$0
Sub Teacher - EI	\$0	\$0	\$0
Sub Salary - MEPP	\$0	\$0	\$0
Sub Salary - Group Insurance	\$0	\$0	\$0
Sub Teachers WCB	\$0	\$0	\$0
Total Plant Operation & Maint Salaries & Benefits:	\$0	\$0	\$0
Transportation Salaries & Benefits	2026-2027 Final Budget	2025-2026 Budget	Variance
Bus Driver Salaries	\$0	\$16,872	(\$16,872)
Sub - CPP- Non - Teacher	\$0	\$860	(\$860)
Sub Teacher - EI	\$0	\$337	(\$337)
Sub Teachers WCB	\$0	\$339	(\$339)
Total Transportation Salaries & Benefits:	\$0	\$18,408	(\$18,408)
Instructional Aids	2026-2027 Final Budget	2025-2026 Budget	Variance
Academic Supplies	\$51,240	\$51,240	\$0
Total Instructional Aids:	\$51,240	\$51,240	\$0
Supplies & Services	2026-2027 Final Budget	2025-2026 Budget	Variance
Dept/Program Admin Supplies & Services	\$9,500	\$9,500	\$0
Legal Fees	\$0	\$0	\$0
Audit Fees	\$7,350	\$7,350	\$0
Professional/Contracted Services	\$878,902	\$774,487	\$104,415
Driver Education	\$468,633	\$468,633	\$0
Insurance	\$0	\$0	\$0
Total Supplies & Services:	\$1,364,385	\$1,259,970	\$104,415
Non-Capital Equipment	2026-2027 Final Budget	2025-2026 Budget	Variance
Purchase Of Furn & Equip	\$2,000	\$2,000	\$0
Purchase Of Academic Furn & Equip	\$2,500	\$2,500	\$0
Rent / Lease Of Instructional Equi	\$2,300	\$2,300	\$0
Repair Of Equipment	\$5,000	\$5,000	\$0
Photocopier Operating Costs	\$400	\$400	\$0
Total Non-Capital Equipment:	\$12,200	\$12,200	\$0
Capital Asset Amortization	2026-2027 Final Budget	2025-2026 Budget	Variance
Amortization	\$0	\$0	\$0
Total Capital Asset Amortization:	\$0	\$0	\$0

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Building Operating Expense	2026-2027 Final Budget	2025-2026 Budget	Variance
Caretaking Material & Supplies	\$0	\$0	\$0
Maintenance Material & Supplies	\$0	\$0	\$0
Contracted Maintenance Services	\$10,500	\$10,500	\$0
Minor Renovations	\$2,000	\$2,000	\$0
Fuel	\$0	\$0	\$0
Electricity	\$0	\$0	\$0
Water & Sewer	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0
Insurance	\$2,600	\$2,600	\$0
Rent Of Facilities	\$62,000	\$119,669	(\$57,669)
Total Building Operating Expense:	\$77,100	\$134,769	(\$57,669)
Communications	2026-2027 Final Budget	2025-2026 Budget	Variance
Telephone,Fax,Portable Comm & Internet	\$12,000	\$12,000	\$0
Advertising	\$1,500	\$1,500	\$0
Total Communications:	\$13,500	\$13,500	\$0
Travel	2026-2027 Final Budget	2025-2026 Budget	Variance
Travel	\$3,419	\$3,419	\$0
Total Travel:	\$3,419	\$3,419	\$0
Professional Development(Non-Salar	2026-2027 Final Budget	2025-2026 Budget	Variance
Prof Development-Instructional	\$0	\$0	\$0
Prof Development-Non-Teacher(Non-S	\$34,300	\$14,300	\$20,000
Total Professional Development(Non-Salar:	\$34,300	\$14,300	\$20,000
Contracted Transportation & Allowance	2026-2027 Final Budget	2025-2026 Budget	Variance
Contracted Transportation	\$16,000	\$16,000	\$0
Contracted Transportation-Local	\$0	\$0	\$0
Total Contracted Transportation & Allowance:	\$16,000	\$16,000	\$0
Total External Services:	\$2,483,287	\$2,505,434	(\$22,147)

Long Term Debt Repaid

Capital Loans	2026-2027 Final Budget	2025-2026 Budget	Variance
School Facilities-Div Share	\$0	\$0	\$0
Total Capital Loans:	\$0	\$0	\$0
Total Long Term Debt Repaid:	\$0	\$0	\$0

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Total Expenses:	\$132,183,584	\$128,812,397	\$3,371,187
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