



*Saskatchewan Rivers
School Division*

Excellence for Every Learner

Annual Report

of the
Saskatchewan Rivers School Division
for the year ending
August 31, 2011

W.P. Sandin School
110 – 1st Street East
SHELLBROOK, SK S0J 2E0

Monday, May 14, 2012
7:00 p.m.

EDUCATION CENTRE

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Prince Albert, SK S6V 1B1

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AGENDA FOR ANNUAL MEETING

1. Call to Order Robert Bratvold
2. Nomination of Chairperson
3. Appointment of Secretary
4. Adoption of the Agenda
5. Adoption of the May 9, 2011 Annual Meeting Minutes
6. Board Chair's Report Barry Hollick
7. Director's Report Robert Bratvold
8. Financial Statement for 2010-2011
(See Financial Statement) Dennis Moniuk
9. Open Forum
10. Adjournment



BOARD OF EDUCATION/DIRECTOR OF EDUCATION

Back row: (Left to Right) Roger Provencher, George McHenry, Grant Gustafson, Rodney Thomson, Arne Lindberg, John McIvor

Front row: (Left to Right) Barry Hollick (Board Chair), Darlene Rowden, Robert Bratvold (Director of Education), Jaimie Smith-Windsor (Vice-Chair), Wayne Steen

THE BOARD

Board Chair:	Mr. Barry Hollick 36 Guy Drive Prince Albert, SK S6X 0A3	922-2491
Vice-Chair:	Ms. Jaimie Smith-Windsor Box 266 Waskesiu Lake, SK SOJ 2Y0	663-5744
Trustees:	Mr. Grant Gustafson 331 – 20th Street West Prince Albert, SK S6V 4G7	922-2150
	Mr. Arne Lindberg 3382 Eagle Crescent Prince Albert, SK S6V 7X1	763-8237
	Mr. George McHenry 1245 Gillmor Crescent Prince Albert, SK S6V 6A8	763-6705
	Mr. John McIvor Box 128 Shellbrook, SK SOJ 1H0	747-3995
	Mr. Roger Provencher Box 74 Canwood, SK SOJ 0K0	468-2930
	Ms. Darlene Rowden Box 1284 Prince Albert, SK S6V 5S8	922-1065
	Mr. Wayne Steen Weldon, SK SOJ 3A0	(H) 887-4430 (W) 887-2020
	Mr. Rodney Thomson 678 – 21st Street East Prince Albert, SK S6V 1M7	763-3350

The Board of Education usually holds its Regular meetings on the first and third Monday of each month commencing at 6:30 p.m. in the Board Room of the Education Centre, 545 – 11th Street East, Prince Albert, Saskatchewan. The Regular meeting agendas are posted to the web site prior to the meeting date. The minutes are posted to the web site once approved by the Board.

ADMINISTRATIVE COUNCIL

Director of Education
Superintendent of Schools
Superintendent of Schools
Superintendent of Human Resources
Superintendent of Facilities
Superintendent of Business Administration
Superintendent of Schools
Superintendent of Schools
Human Resources Administrator
Superintendent of Schools
Executive Assistant

Robert Bratvold
Donna Baergen
Rob Clarke
Holly Hobbs
Mike Hurd
Dennis Moniuk
Alan Nunn
John Schultz
Bill Simpson
Maureen Taylor
Joyce Ward

BOARD CHAIR'S REPORT

It is my pleasure to present the annual report for the Saskatchewan Rivers School Division for the 2010-2011 fiscal year.

In 2010-2011, the Board contracted Saskatchewan Educational Leadership Unit (SELU) for a Director of Education search due to the retirement of Bill Cooke who provided the division with 13 years of excellent service. As of August 1, 2011, Robert Bratvold assumed the duties of Director of Education.

The Saskatchewan Rivers School Division is the sixth largest school division in the province, covering a geographical area from Big River in the northwest to Kinistino in the southeast, from Meath Park in the northeast to MacDowall in the southwest, from Christopher Lake in the north to St. Louis in the south. The school division has an enrolment of 8760 students in 31 schools across the division with staff in excess of 1,300.

The school division is governed by a Board of Education. Ten trustees are elected to the Board, with five from the City of Prince Albert and five elected from wards in the rural area of the school division. Board elections were held on October 28, 2009 with Grant Gustafson, Barry Hollick, Arne Lindberg, George McHenry and Rodney Thomson elected in the City of Prince Albert; Wayne Steen acclaimed in Subdivision 1, Darlene Rowden elected in Subdivision 2, Jaimie Smith-Windsor elected in Subdivision 3, John McIvor elected in Subdivision 4 and Roger Provencher elected in Subdivision 5. The next school board election will take place on Wednesday, October 24, 2012.

The past year has been a challenging one for the Board as it dealt with unprecedented change and uncertainty and the absence of a provincial funding formula for the K-12 educational system. In addition, new accountability and reporting requirements have significantly impacted on the management and operation of the school division.

FINANCIAL REPORT

The audited financial statement for the 2010-2011 fiscal year is presented separately from this report. The document is available from the school division's web site at www.srsd119.ca. The financial statement reports a surplus on 2010-2011 operations of \$507,516.00.

As mandated, school divisions' financial statement is Public Sector Accounting Board compliance.

Changes in reporting included:

- Accounting for future employee benefits.
- Incorporating school generated funds in the division's financial statement.
- Accounting for Tangible Capital Assets.

SCHOOL DIVISION DEBT

The school division has borrowed to meet its capital needs. As of August 31, 2011, the school division had outstanding capital loans totaling \$1,950,000.00. The following table provides additional information with respect to the school division's debt load:

Project	Loan Date	Principal	Interest Rate	Term
Vincent Massey	2005	\$ 324,420.00	4.85%	7 years
Johnson Controls	2005	\$1,626,500.00	4.54%	10 years

Note: The loan for Johnson Controls is for facility upgrades and improvements to schools, primarily in heating and ventilation. The loan is being repaid through savings generated from reductions to natural gas and electrical consumption.

COST-EFFECTIVE GOVERNANCE & ADMINISTRATION

The Board believes that the cost of administration should be less than 4% of the annual school division budget. In 2010-2011, the cost of the Board and Administrative Services totaled \$3,399,968.00 or 3.81% of the annual expenditures.

Note: The cost of administration includes salaries paid to senior administrative educational personnel accounted for in our Financial Statement under the Instruction Category.

GPS PROJECT

The Board continued with this project during the 2010-2011 year to install GPS Zonar Systems units on school buses to improve transportation safety and enhance efficiency. When implemented the school division will have the capabilities to:

- Visually track and record bus travel in real time.

- Facilitate administrative requirements associated with mandated daily bus inspections being performed by bus drivers utilizing EVIR (Electronic Vehicle Inspection Report) technology.
- Interface bus routing and operating information into the Versatrans Transportation Management system.
- Provide detailed and accurate information to automate Ministry of Education reporting requirements.
- Track student ridership in a non-intrusive manner utilizing ZPass technology.

TRANSPORTATION SERVICES

Transportation services are provided by school division operated buses and by bus contractors (contractors are utilized in the Parkland and St. Louis areas of the division). A total of 117 buses (95 rural and 22 urban) travel over 16,700 kilometres each day to transport 3,255 students to school. The cost of transporting students to school for the 2010-2011 school year was \$6,541,376.00.

The transportation of our students in a safety-first manner is the number one transportation priority of the Board. To enhance student safety, the Board expends \$675,000.00 per year to ensure that the bus fleet is replaced in a regular and timely manner.

COMMITMENT TO TECHNOLOGY

The Board is committed to enhance the use of technology in all aspects of school division operations. A Board approved Five-Year Technology Plan provides direction for implementation of technology in the school division. Saskatchewan Rivers is a Smart Showcase School Division and is a leader in the province in integrating technology into curriculum and teaching. As part of the commitment to utilize technology in teaching, the school division has installed SMART Boards complete with sound field systems in school division classrooms.

An annual budget of \$750,000.00 is provided for technology purchases and a further \$30,000.00 is allocated to deal with computer security issues.

On behalf of the Board of Education I would like to thank all of our employees for their efforts and contributions during the 2010-2011 fiscal year. It is only through the efforts of every one of our employees and the support of the public that we can experience the success that we enjoy.



Barry Hollick,
Board Chair

FINANCIAL STATEMENT FOR 2010-2011

Please refer to the Financial Statement for 2010-2011 (*condensed version*) that has been provided in addition to this report.

OUR SCHOOLS

Enrolment as of September 30, 2010

Name	Grades	Address	Phone	Enrolment *
Arthur Pechey School	(K-8)	2675 – 4 th Avenue West	922-9229	215
Big River Com. High School	(7-12)	Big River	469-2288	123
Birch Hills School	(K-12)	Birch Hills	749-3301	371
Canwood Community School	(Pre-K-12)	Canwood	468-2150	176
* <i>Carlton Comprehensive High School</i> (9-12)		665 – 28 th Street East	922-3115	2083 +
Christopher Lake School	(K-8)	Christopher Lake	982-2131	133
* <i>Debden School</i>	(K-12)	Debden	724-2181	172
East Central School	(K-8)	R.R. #1, Prince Albert	922-8329	110
* <i>École Vickers School</i>	(K-8)	2800 Bradbury Drive	922-6446	520
John Diefenbaker School	(Pre-K-8)	1090 Branion Drive	763-6031	376
King George Community School	(Pre-K-8)	421 – 23 rd Street East	763-7571	181
Kinistino School	(Pre-K-12)	Kinistino	864-2252	301
Meath Park School	(K-12)	Meath Park	929-2131	309
Osborne School	(K-8)	R.R. #2, P.A.	922-8078	93
Prince Albert Collegiate Institute	(9-12)	45 – 20 th Street West	763-6485	183
Princess Margaret School	(Pre-K-8)	351 – 13 th Avenue East	763-5217	193
Queen Mary Community School	(Pre-K-8)	1010 – 15 th Street West	763-7672	380
Red Wing School	(K-8)	R.R. #5	763-5375	230
Riverside Community School	(Pre-K-8)	511 – 5 th Avenue East	763-6495	365
Shellbrook Elementary School	(K-5)	Shellbrook	747-2588	176
Spruce Home School	(K-8)	Spruce Home	764-8377	104
St. Louis Community School	(Pre-K-12)	St. Louis	422-8511	182
STAR Program	(ungraded)	511 – 5 th Avenue East	922-6522	
T.D. Michel Community School	(Pre-K-6)	Big River	469-2128	149
Vincent Massey Community School	(Pre-K-8)	2999 – 3 rd Avenue East	763-7494	343
Wesmor Community High School	(9-12)	1819 – 14 th Avenue West	764-5233	333
West Central School	(K-8)	R.R. #3	922-8339	103
Westview Community School	(Pre-K-8)	620 McArthur Drive	922-4094	260
Wild Rose School	(K-8)	R.R. #1 Shellbrook	747-2323	88
W.J. Berezowsky School	(Pre-K-8)	566 McIntosh Drive	763-7404	185
W.P. Sandin School	(7-12)	Shellbrook	747-2191	232
Won Ska Cultural School	(ungraded)	2005 – 4 th Avenue East	763-3552	178

* & *italics* = English and French Immersion

+ This enrolment includes Won Ska Cultural School and Learners with Purpose.